

Grantee: State of Indiana - OCRA

Grant: B-08-DI-18-0001

July 1, 2011 thru September 30, 2011 Performance Report

Grant Number:

B-08-DI-18-0001

Obligation Date:**Grantee Name:**

State of Indiana - OCRA

Award Date:**Grant Amount:**

\$372,546,531.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Kathleen Weissenberger

Disasters:**Declaration Number**

FEMA-1795-DR-IN

FEMA-1740-DR-IN

FEMA-1766-DR-IN

Narratives**Disaster Damage:****Recovery Needs:****Overall****Total Projected Budget from All Sources****Total CDBG Program Funds Budgeted****Program Funds Drawdown****Program Funds Obligated****Program Funds Expended****Match Contributed****Program Income Received****Program Income Drawdown****This Report Period**

N/A

N/A

\$37,966,840.73

\$38,211,425.54

\$36,484,430.94

\$2,317.50

\$0.00

\$0.00

To Date

\$301,363,425.04

\$301,363,425.04

\$138,849,707.77

\$229,568,246.38

\$137,811,127.26

\$6,002,317.50

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		97.22%
Overall Benefit Percentage (Actual)		99.80%
Minimum Non-Federal Match	\$0.00	\$6,002,317.50
Limit on Public Services	\$55,881,979.65	\$0.00
Limit on Admin/Planning	\$37,254,653.10	\$5,841,842.19
Limit on State Admin	\$0.00	\$3,691,047.51

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$41,725,211.47	\$0.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$186,273,265.50	\$266,129,672.49

Overall Progress Narrative:

OCRA and IHCD continue to award and expend funds. Approximately 81% of funds have been obligated to date.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
(DR2) DR1OR-009-001, The Board of Commissioners of the	\$0.00	\$0.00	\$0.00
(DR2) DR1OR-009-002, Town of Chesterfield	\$0.00	\$0.00	\$0.00
(DR2) DR1OR-009-003, Town of Camden	\$0.00	\$0.00	\$0.00
(DR2) DR1OR-009-004, Town of Dublin	\$0.00	\$250,000.00	\$250,000.00
(DR2) DR1OR-009-005, Board of Commissioners of the County of	\$0.00	\$125,000.00	\$222.94
(DR2) DR1OR-009-006, City of New Castle	\$42,344.00	\$250,000.00	\$250,000.00
(DR2) DR1OR-009-007, Town of Oaktown	\$0.00	\$0.00	\$0.00
(DR2) DR1OR-009-009, City of Jasonville	\$71,651.00	\$187,500.00	\$71,651.00
(DR2) DR1OR-009-010, City of Bedford	\$5,600.00	\$187,500.00	\$156,255.44
(DR2) DR1OR-009-011, Town of Winamac	\$0.00	\$153,500.00	\$0.00
(DR2) DR1OR-009-012, Town of Wheatland	\$99,415.00	\$193,000.00	\$99,415.00
(DR2) DR1OR-009-013, The Board of Commissioners of the	\$0.00	\$0.00	\$0.00
(DR2) DR1OR-009-014, City of Seymour	\$15,275.05	\$187,500.00	\$168,365.30
(DR2) DR1OR-009-015, Town of Remington	\$66,345.75	\$201,000.00	\$66,345.75
(DR2) DR1OR-009-016, City of North Vernon	\$11,675.00	\$250,000.00	\$222,198.42

(DR2) DR1OR-009-017, Town of Hagerstown	\$5,074.30	\$367,500.00	\$186,986.00
(DR2) DR1OR-009-018, The Board of Commissioners of Elkhart	\$0.00	\$0.00	\$0.00
(DR2) DR1OR-009-019, County of Brown	\$19,775.00	\$503,750.00	\$443,877.38
9999, Restricted Balance	\$0.00	\$24,163,830.00	\$0.00
A192-11-DR2-MOU-001, Local Resolution National Hydrography	\$0.00	\$1,359,000.00	\$0.00
A192-11-DR2-MOU-002, LiDAR Elevation Mapping	\$0.00	\$3,570,000.00	\$0.00
A192-11-DR2-MOU-003, RiskMAP Floodplain Mapping	\$0.00	\$4,760,965.00	\$0.00
A192-11-DR2-MOU-004, Floodplain Information Portal	\$0.00	\$310,035.00	\$0.00
A192-11-DR2-PSC-007 and 002, Lost River Watershed Study	\$0.00	\$365,000.00	\$75,000.00
A192-DR2-PSC-002 and 003, Fluvial Erosion Hazard Mapping	\$26,668.33	\$1,661,685.00	\$26,668.33
A192-DR2-PSC-002 and 005, Flood Inundation Mapping	\$0.00	\$1,450,000.00	\$0.00
DR1-009-012, town of Wheatland	\$0.00	\$0.00	\$0.00
DR2- 09-094, Brown County	\$0.00	\$440,000.00	\$0.00
DR2-09-001, Union City ED	\$0.00	\$400,000.00	\$400,000.00
DR2-09-002, Cayuga ED	\$0.00	\$109,000.00	\$109,000.00
DR2-09-003, Chandler	\$0.00	\$1,643,850.00	\$1,643,850.00
DR2-09-004, LaFontaine, City of	\$0.00	\$579,540.00	\$579,540.00
DR2-09-005, Moores Hill, Town of	\$0.00	\$570,000.00	\$570,000.00
DR2-09-006, Elnora, Town of	\$94,160.19	\$600,000.00	\$576,118.48
DR2-09-007, Evansville, City of	\$0.00	\$3,000,000.00	\$3,000,000.00
DR2-09-008, Brookston, Town of	\$0.00	\$627,763.73	\$627,763.73
DR2-09-009, Claypool, Town of	\$95,764.98	\$1,000,000.00	\$1,000,000.00
DR2-09-010, Cromwell, Town of	\$0.00	\$940,843.00	\$940,843.00
DR2-09-011, Farmersburg, Town of	\$145,599.89	\$1,000,000.00	\$1,000,000.00
DR2-09-012, Gosport, Town of	\$0.00	\$1,000,000.00	\$999,879.68
DR2-09-013, Kewanna, Town of	\$0.00	\$1,000,000.00	\$1,000,000.00
DR2-09-014, Lanesville, Town of	\$0.00	\$994,974.70	\$994,974.70
DR2-09-015, Leesburg, Town of	\$0.00	\$1,000,000.00	\$985,886.00
DR2-09-016, Lyons, Town of	\$0.00	\$873,600.00	\$873,600.00
DR2-09-017, Napoleon, Town of	\$0.00	\$1,008,000.00	\$946,368.62
DR2-09-018, Nashville, Town of	\$0.00	\$812,245.62	\$812,245.62
DR2-09-019, New Richmond, Town of	\$0.00	\$570,000.00	\$569,380.98
DR2-09-020, Odon, Town of	\$0.00	\$1,000,000.00	\$1,000,000.00
DR2-09-021, Ridgeville, Town of	\$0.00	\$957,250.00	\$838,514.78
DR2-09-022, Rockport, City of	\$0.00	\$973,000.00	\$722,662.15
DR2-09-023, Sandborn, Town of	\$101,443.26	\$980,150.00	\$977,978.74
DR2-09-024, South Whitley, Town of	\$0.00	\$784,339.00	\$784,339.00
DR2-09-025, Staunton, Town of	\$30,933.31	\$1,000,000.00	\$908,827.31
DR2-09-026, Stilesville, Town of	\$96,641.04	\$925,950.00	\$692,979.86
DR2-09-027, Tell City, City of	\$0.00	\$413,796.00	\$413,796.00
DR2-09-028, Wabash, City of	\$0.00	\$1,000,000.00	\$1,000,000.00
DR2-09-029, Worthington, Town of	\$0.00	\$841,073.63	\$841,073.63

DR2-09-030, Alexandria, City of	\$8,500.00	\$860,000.00	\$860,000.00
DR2-09-031, Princeton, Town of	\$52,136.84	\$2,430,400.00	\$2,430,400.00
DR2-09-032, Swayzee, Town of	\$71,264.20	\$512,000.00	\$455,769.44
DR2-09-033, Prince's Lake, Town of	\$0.00	\$1,256,700.00	\$1,256,700.00
DR2-09-034, Paoli, Town of	\$0.00	\$1,024,595.00	\$792,872.00
DR2-09-035, Gas City, City of	\$0.00	\$1,614,202.00	\$1,614,202.00
DR2-09-036, Spencer, Town of	\$0.00	\$726,781.00	\$500,832.01
DR2-09-037, Rushville, City of	\$0.00	\$400,000.00	\$400,000.00
DR2-09-038, Dana, Town of	\$177,908.63	\$962,850.00	\$803,111.56
DR2-09-039, Elberfeld, Town of	\$0.00	\$878,737.00	\$878,300.17
DR2-09-040, Brown County	\$0.00	\$500,000.00	\$500,000.00
DR2-09-041, Montezuma, Town of	\$0.00	\$150,000.00	\$150,000.00
DR2-09-041, Montezuma, Town of	\$0.00	\$0.00	\$0.00
DR2-09-042, Brook, Town of	\$0.00	\$500,000.00	\$500,000.00
DR2-09-043, Laurel, Town of	\$0.00	\$144,520.00	\$144,520.00
DR2-09-044, Shoals, Town of	\$0.00	\$500,000.00	\$499,293.50
DR2-09-045, Remington, Town of	\$0.00	\$500,000.00	\$500,000.00
DR2-09-046, Jasonville, City of	\$0.00	\$500,000.00	\$500,000.00
DR2-09-047, Town of Chrisney	\$0.00	\$49,230.00	\$49,230.00
DR2-09-048, Nashville, Town of	\$0.00	\$472,677.76	\$472,677.76
DR2-09-049, Shoals, Town of	\$0.00	\$500,000.00	\$491,609.94
DR2-09-050, Town of Brookston	\$0.00	\$50,000.00	\$50,000.00
DR2-09-051, City of Petersburg	\$0.00	\$50,000.00	\$50,000.00
DR2-09-052, Town of Rockville	\$0.00	\$50,000.00	\$48,750.00
DR2-09-053, Town of Oxford	\$0.00	\$42,025.00	\$42,025.00
DR2-09-054, Washington, City of	\$0.00	\$495,344.45	\$495,344.45
DR2-09-055, City of Bicknell	\$0.00	\$50,000.00	\$50,000.00
DR2-09-056, Logansport, City of	\$115,165.00	\$499,855.00	\$499,855.00
DR2-09-057, Town of Oaktown	\$0.00	\$50,000.00	\$50,000.00
DR2-09-058, Town of Clayton	\$0.00	\$50,000.00	\$50,000.00
DR2-09-059, Town of Waynetown	\$0.00	\$50,000.00	\$50,000.00
DR2-09-060, City of Rockport	\$0.00	\$49,230.00	\$49,230.00
DR2-09-061, Grant County	\$0.00	\$999,000.00	\$999,000.00
DR2-09-062, Tell City, City of	\$57,295.00	\$4,447,000.00	\$4,447,000.00
DR2-09-063, Greene County Commissioners	\$0.00	\$0.00	\$0.00
DR2-09-064, Huntingburg, City of	\$0.00	\$119,725.00	\$119,725.00
DR2-09-065, Portland, City of	\$0.00	\$900,000.00	\$847,500.00
DR2-09-066, Dunkirk, City of	\$54,978.00	\$642,500.00	\$389,137.00
DR2-09-067, Rushville, City of	\$0.00	\$700,000.00	\$0.00
DR2-09-068, Nashville, Town of	\$271,658.20	\$1,999,571.00	\$1,711,043.33
DR2-09-069, Orange County	\$12,703.71	\$3,492,061.00	\$3,492,061.00
DR2-09-070, Montezuma, Town of	\$437,771.25	\$1,000,000.00	\$730,044.33

DR2-09-071, Chandler, Town of	\$523,630.65	\$3,834,328.00	\$3,592,558.74
DR2-09-072, Winamac, Town of	\$1,152,757.07	\$3,330,000.00	\$1,918,853.15
DR2-09-073, New Albany, City of	\$228,062.26	\$3,000,000.00	\$3,000,000.00
DR2-09-074, Scottsburg, City of	\$13,615.42	\$480,000.00	\$480,000.00
DR2-09-075, Floyd County	\$0.00	\$170,000.00	\$170,000.00
DR2-09-076, Columbia City	\$661,255.50	\$4,779,500.00	\$4,054,766.06
DR2-09-077, Ligonier, City of	\$0.00	\$273,042.00	\$273,042.00
DR2-09-078, Whitley County	\$0.00	\$0.00	\$0.00
DR2-09-079, Grant County	\$0.00	\$150,000.00	\$150,000.00
DR2-09-080, Scott County	\$452,480.92	\$2,147,412.00	\$2,147,412.00
DR2-09-081, Vermillion County	\$145,806.00	\$599,280.00	\$529,643.09
DR2-09-082, Kendallville, City of	\$0.00	\$455,000.00	\$455,000.00
DR2-09-083, Brown County	\$0.00	\$1,028,000.00	\$973,884.00
DR2-09-084, Indianapolis, City of	\$1,000,000.00	\$3,000,000.00	\$2,620,000.00
DR2-09-085, Washington, City of	\$1,835,055.00	\$9,000,000.00	\$6,191,832.00
DR2-09-086, Spencer County	\$2,002,996.79	\$9,147,000.00	\$4,255,158.75
DR2-09-087, Gibson County	\$0.00	\$500,000.00	\$451,180.07
DR2-09-088, Town of St. Leon	\$354,000.00	\$715,250.00	\$408,900.00
DR2-09-089, Brazil, City of	\$1,125,031.29	\$2,222,872.00	\$2,127,335.90
DR2-09-090, Mooresville, Town of	\$1,069,017.89	\$6,000,000.00	\$2,208,473.46
DR2-09-091, Oolitic, Town of	\$121,764.71	\$901,902.00	\$121,764.71
DR2-09-092, Oakland City	\$482,624.63	\$2,681,000.00	\$526,824.63
DR2-09-093, Starke County	\$0.00	\$0.00	\$0.00
DR2-09-094, Brown County	\$208,169.00	\$440,000.00	\$267,369.00
DR2-09-095, Town of Chalmers	\$146,238.66	\$995,000.00	\$904,324.27
DR2-09-096, Town of Dale	\$395,770.64	\$916,000.00	\$483,570.64
DR2-09-097, Town of Decker	\$325,005.39	\$1,000,000.00	\$417,990.39
DR2-09-098, Town of Fulton	\$423,309.20	\$855,000.00	\$499,459.20
DR2-09-099, Town of Grandview	\$204,498.93	\$863,450.00	\$381,662.72
DR2-09-100, Town of Hamlet	\$0.00	\$870,000.00	\$870,000.00
DR2-09-101, Town of Hope	\$494,215.50	\$828,645.00	\$533,080.50
DR2-09-102, Town of Largo	\$149,231.45	\$316,300.00	\$209,842.25
DR2-09-103, Town of LaPaz	\$0.00	\$972,771.00	\$0.00
DR2-09-104, Town of Laurel	\$383,119.92	\$990,000.00	\$446,192.62
DR2-09-105, Town of Marengo	\$184,948.39	\$977,094.00	\$184,948.39
DR2-09-106, Town of Medaryville	\$0.00	\$922,680.00	\$0.00
DR2-09-107, Town of Mentone	\$300,404.54	\$1,000,000.00	\$732,463.69
DR2-09-108, Town of Monon	\$0.00	\$897,000.00	\$0.00
DR2-09-109, Town of North Liberty	\$81,779.70	\$975,450.00	\$167,176.08
DR2-09-110, City of North Vernon	\$212,327.71	\$1,000,000.00	\$219,686.25
DR2-09-111, Town of Osgood	\$195,726.21	\$995,000.00	\$259,679.96
DR2-09-112, Town of Reynolds	\$0.00	\$256,000.00	\$0.00

DR2-09-113, City of Salem	\$236,355.87	\$990,606.00	\$307,465.87
DR2-09-114, City of Scottsburg	\$259,874.56	\$807,580.00	\$409,038.53
DR2-09-115, Town of Silver Lake	\$541,326.52	\$995,000.00	\$541,326.52
DR2-09-116, Town of Spencer	\$858,287.16	\$991,700.00	\$927,287.16
DR2-09-117, City of Union City	\$176,039.03	\$906,120.00	\$450,553.27
DR2-09-118, Town of Veedersburg	\$167,118.20	\$965,125.00	\$336,540.82
DR2-09-119, Town of Vevay	\$587,973.98	\$1,000,000.00	\$639,616.98
DR2-09-120, Town of Waveland	\$329,692.28	\$999,933.00	\$628,674.55
DR2-09-121, Town of Wolcott	\$155,047.50	\$949,295.00	\$155,047.50
DR2-09-122, Mitchell, City of	\$13,625.00	\$150,000.00	\$13,625.00
DR2-09-123, Fulton County	\$0.00	\$1,452,048.00	\$1,004,563.63
DR2-09-124, Wabash County	\$0.00	\$500,000.00	\$500,000.00
DR2-09-125, La Porte County	\$0.00	\$95,978.06	\$0.00
DR2-09-126, Chrisney, Town of	\$0.00	\$872,600.00	\$0.00
DR2-09-127, New Carlisle	\$0.00	\$93,750.00	\$0.00
DR2-09-128, Columbia City	\$33,334.69	\$125,000.00	\$125,000.00
DR2-09-129, Greene County	\$0.00	\$50,000.00	\$49,984.69
DR2-09-130, Greene County	\$0.00	\$80,000.00	\$80,000.00
DR2-09-131, Evansville	\$0.00	\$1,655,000.00	\$0.00
DR2-09-132, North Vernon	\$0.00	\$2,344,253.00	\$0.00
DR2-09-133, Shelburn, Tow of	\$417,821.74	\$3,649,000.00	\$417,821.74
DR2-09-134, Mt. Vernon	\$552,180.00	\$6,572,000.00	\$637,180.00
DR2-09-135, Boonville, City of	\$2,265,543.01	\$4,281,687.00	\$3,800,025.81
DR2-09-136, Hobart	\$267,725.30	\$1,724,265.00	\$267,725.30
DR2-09-170, Shoals	\$0.00	\$991,000.00	\$0.00
DR2-09-176, Speedway, Town of	\$0.00	\$0.00	\$0.00
DR2-09-177, Warrick County	\$0.00	\$785,020.00	\$0.00
DR2-09-179, Warrick County	\$0.00	\$1,285,750.00	\$0.00
DR2-09-184, Bourbon, Town of	\$141,000.00	\$1,000,000.00	\$141,000.00
DR2-09-185, Chrisney, Town of	\$0.00	\$983,500.00	\$0.00
DR2-09-186, Dubois County	\$0.00	\$1,000,000.00	\$0.00
DR2-09-187, Fulton County	\$0.00	\$888,600.00	\$0.00
DR2-09-188, Kentland, Town of	\$0.00	\$974,430.00	\$0.00
DR2-09-189, Knox, City of	\$0.00	\$837,095.00	\$0.00
DR2-09-190, Ladoga	\$0.00	\$677,500.00	\$0.00
DR2-09-191, Medora, Town of	\$149,750.00	\$725,000.00	\$149,750.00
DR2-09-192, Morocco, Town of	\$0.00	\$661,000.00	\$0.00
DR2-09-193, North Judson, Town of	\$52,564.62	\$736,553.00	\$52,564.62
DR2-09-194, Oakland City	\$0.00	\$975,011.00	\$0.00
DR2-09-195, Oaktown	\$0.00	\$1,000,000.00	\$0.00
DR2-09-196, Sellersburg	\$0.00	\$417,823.00	\$0.00
DR2-09-197, Whitley County	\$0.00	\$250,000.00	\$0.00

DR2-09-198, Crothersville	\$0.00	\$1,428,908.00	\$0.00
DR2-09-199, Fort Wayne	\$0.00	\$2,000,070.00	\$0.00
DR2-09-200, Columbus City of	\$0.00	\$600,000.00	\$0.00
DR2-09-201, Pike County	\$0.00	\$294,800.00	\$0.00
DR2-09-202, Tell City	\$0.00	\$225,000.00	\$0.00
DR2-09-203, Cannelton	\$2,600.00	\$215,200.00	\$2,600.00
DR2-09-204, Johnson County	\$0.00	\$681,197.00	\$0.00
DR2-09-205, Posey County	\$65,000.00	\$1,509,886.00	\$65,000.00
DR2-09-206, Hazelton, Town of	\$0.00	\$1,612,900.00	\$0.00
DR2-09-207, Portland, City of	\$0.00	\$100,000.00	\$0.00
DR2-09-208, Lake County	\$0.00	\$1,830,000.00	\$0.00
DR2-09-209, West Terre Haute	\$18,321.95	\$417,990.00	\$79,376.35
DR2-09-210, Speedway	\$0.00	\$5,700,000.00	\$0.00
DR2-09-211, Whitley County	\$0.00	\$195,000.00	\$0.00
DR2-09-212, Martin County	\$0.00	\$566,900.00	\$0.00
DR2-09-214, Jennings County	\$0.00	\$1,844,750.00	\$0.00
DR2-09-216, Delphi, City of	\$0.00	\$1,332,907.00	\$0.00
DR2-09-217, Jasper County	\$0.00	\$180,765.00	\$0.00
DR2-09-218, Evansville	\$0.00	\$208,000.00	\$0.00
DR2-09-219, Crawfordsville	\$0.00	\$172,300.00	\$0.00
DR2-09-220, Starke County	\$0.00	\$0.00	\$0.00
DR2-09-Admin, State Admin	\$50,268.84	\$8,709,567.50	\$512,610.34
DR2-DL-09-182, Dale, Town of	\$0.00	\$1,724,000.00	\$0.00
DR2-DL-09-183, Jasper, City of	\$0.00	\$760,360.00	\$0.00
DR2-DL-09-213, Lawrenceburg	\$0.00	\$674,800.00	\$0.00
DR2-SP-09-137, Alexandria	\$0.00	\$1,000,000.00	\$0.00
DR2-SP-09-138, Bainbridge	\$144,203.70	\$917,500.00	\$144,203.70
DR2-SP-09-139, Berne, City of	\$70,053.73	\$960,000.00	\$70,053.73
DR2-SP-09-140, Bicknell, City of	\$604,477.27	\$1,000,000.00	\$696,729.88
DR2-SP-09-141, Bourbon	\$0.00	\$800,000.00	\$114,500.00
DR2-SP-09-142, Brookston	\$121,110.00	\$775,000.00	\$471,938.00
DR2-SP-09-143, Camden	\$111,825.00	\$737,875.00	\$111,825.00
DR2-SP-09-144, Center Point	\$0.00	\$956,530.00	\$0.00
DR2-SP-09-145, Chalmers	\$90,000.00	\$930,900.00	\$90,000.00
DR2-SP-09-146, Clark County Commissioners	\$20,562.50	\$885,000.00	\$20,562.50
DR2-SP-09-147, Crane, Town of	\$456,738.60	\$624,524.00	\$619,798.68
DR2-SP-09-148, Crawford County	\$0.00	\$919,500.00	\$0.00
DR2-SP-09-149, Culver, Town of	\$75,562.92	\$994,000.00	\$75,562.92
DR2-SP-09-150, English, Town of	\$208,100.87	\$770,500.00	\$278,100.87
DR2-SP-09-151, Fowler	\$310,474.48	\$925,770.00	\$310,474.48
DR2-SP-09-152, Gosport, Town of	\$396,442.83	\$994,980.00	\$396,442.83
DR2-SP-09-153, Hope	\$73,072.00	\$706,900.00	\$73,072.00

DR2-SP-09-154, Hymera	\$313,700.05	\$1,000,000.00	\$313,700.05
DR2-SP-09-155, Jeffersonville, City of	\$256,470.88	\$941,650.00	\$256,470.88
DR2-SP-09-156, Kentland	\$0.00	\$704,000.00	\$0.00
DR2-SP-09-157, Kingman	\$548,000.00	\$1,000,000.00	\$720,500.00
DR2-SP-09-158, Lagro	\$81,824.00	\$770,500.00	\$81,824.00
DR2-SP-09-159, Lakeville, Town of	\$45,083.25	\$494,859.00	\$45,083.25
DR2-SP-09-160, Laurel	\$338,285.10	\$992,200.00	\$495,053.10
DR2-SP-09-161, Lynnville, Town of	\$352,268.10	\$1,000,000.00	\$364,768.10
DR2-SP-09-162, Mitchell, Town of	\$238,117.62	\$1,000,000.00	\$340,503.93
DR2-SP-09-163, Monticello	\$0.00	\$1,000,000.00	\$0.00
DR2-SP-09-164, New Richmond	\$310,396.13	\$955,610.00	\$408,896.13
DR2-SP-09-165, North Vernon	\$176,144.75	\$939,704.00	\$192,194.75
DR2-SP-09-166, Oldenburg, Town of	\$304,284.56	\$1,000,000.00	\$304,284.56
DR2-SP-09-167, Remington	\$0.00	\$1,000,000.00	\$0.00
DR2-SP-09-168, Ridgeville, Town of	\$90,490.00	\$966,775.00	\$90,490.00
DR2-SP-09-169, Salem	\$17,000.00	\$1,000,000.00	\$17,000.00
DR2-SP-09-171, Sunman, Town of	\$59,397.46	\$1,000,000.00	\$136,897.46
DR2-SP-09-172, Union City	\$133,401.19	\$836,000.00	\$184,051.44
DR2-SP-09-173, Waynetown	\$123,685.31	\$952,000.00	\$123,685.31
DR2-SP-09-174, Winslow	\$96,130.11	\$981,118.00	\$96,130.11
DR2-SP-09-175, Wingate	\$0.00	\$1,000,000.00	\$121,500.00
DR2-WD-09-215, Orange County	\$0.00	\$605,500.00	\$0.00
DR2-WW-09-178, Westport, Town of	\$0.00	\$3,301,325.00	\$0.00
DR2-WW-09-180, Reynolds, Town of	\$0.00	\$506,149.00	\$0.00
DR2-WW-09-181, Pulaski County	\$0.00	\$587,253.00	\$0.00
DR2ER-009-001, Owner Occupied Emergency Repair	\$0.00	\$20,000.00	\$0.00
DR2ER-011-002, Owner Occupied Emergency Repair	\$78,666.00	\$100,000.00	\$78,666.00
DR2ES-011-001, Emergency Conservation Solutions Inc	\$144,801.52	\$486,759.47	\$323,928.92
DR2ES-011-002, Thompson Thrift Inc	\$1,905,786.68	\$6,000,000.00	\$2,828,883.41
DR2H-011-001, Guerin Inc	\$79,892.00	\$560,000.00	\$79,892.00
DR2H-011-002, Lincoln West Apts	\$246,281.72	\$1,012,000.00	\$361,417.22
DR2H-011-004, Southeast Neighborhood Development	\$0.00	\$0.00	\$0.00
DR2H-09-100, Heritage Place at Parkview, LP	\$0.00	\$217,329.00	\$217,329.00
DR2H-09-101, Spicewood Garden Apartments LP	\$0.00	\$150,000.00	\$150,000.00
DR2H-09-102, Amber Woods	\$0.00	\$500,000.00	\$495,000.00
DR2H-09-103, Covered Bridge Apartments	\$0.00	\$478,000.00	\$473,000.00
DR2H-09-104, Jackson Square Apartments	\$0.00	\$400,000.00	\$0.00
DR2H-09-105, Millstone Pointe	\$395,000.00	\$400,000.00	\$395,000.00
DR2H-09-106, Noblesville Senior	\$0.00	\$400,000.00	\$400,000.00
DR2H-09-107, St Clair Senior Apartments LP	\$295,000.00	\$300,000.00	\$295,000.00
DR2H-09-108, Trail Side on Mass Ave	\$0.00	\$300,000.00	\$0.00
DR2H-09-109, Willow Glen Apartments	\$0.00	\$200,000.00	\$0.00

DR2H-09-110, CAPE Place	\$0.00	\$400,000.00	\$0.00
DR2H-09-111, Wexford Homes of Michigan City LP	\$0.00	\$347,500.00	\$347,500.00
DR2H-09-112, Mapleton Properties LP	\$0.00	\$400,000.00	\$400,000.00
DR2H-09-113, Hopeside Senior Community II	\$0.00	\$440,000.00	\$440,000.00
DR2H-09-114, Dunn Supportive Housing	\$0.00	\$400,000.00	\$0.00
DR2H-09-115, Partners In Housing Development Corp	\$0.00	\$0.00	\$0.00
DR2H-09-115, St. George Apartments	\$335,842.31	\$764,500.00	\$685,135.23
DR2H-09-116, MV-Ashbury III,LLC	\$0.00	\$0.00	\$0.00
DR2H-09-116, MV -Ashbury III	\$0.00	\$400,000.00	\$300,000.00
DR2H-09-117, Guerin Inc	\$0.00	\$0.00	\$0.00
DR2H-09-117, Villas of Guerin Woods	\$0.00	\$975,000.00	\$942,589.10
DR2H-09-118, Gladstone Apartments	\$0.00	\$413,000.00	\$413,000.00
DR2H-09-119, Highland Manor LP	\$22,470.18	\$443,145.00	\$443,145.00
DR2H-09-124, CANDO Apartments	\$578,045.97	\$899,670.00	\$665,245.97
DR2H-09-125, Wabash Senior Citizens Housing Inc	\$0.00	\$675,500.00	\$675,500.00
DR2H-09-126, Northtown Village Townhomes II LP	\$309,837.00	\$601,175.00	\$601,175.00
DR2H-09-127, Blue River Services, Inc.	\$11,088.31	\$272,000.00	\$272,000.00
DR2H-09-128, Barton Apartments	\$91,845.50	\$200,000.00	\$140,354.00
DR2H-09-129, Village at Whitewater LP	\$1,213,430.72	\$4,436,899.00	\$3,836,191.93
DR2H-09-130, Housing Opportunities Inc	\$0.00	\$222,922.00	\$0.00
DR2H-09-131, Fountain View Sr Apts	\$332,175.52	\$1,200,000.00	\$332,175.52
DR2H-09-132, SO 38th Street LLC	\$751,346.48	\$5,630,000.00	\$851,346.48
DR2H-09-133, East Village at Avondale	\$0.00	\$3,376,553.00	\$0.00
DR2H-09-134, Grace Lutheran Community	\$34,156.00	\$655,611.00	\$47,695.00
DR2OR-009-020, Affordable Housing Corporation	\$0.00	\$94,752.00	\$0.00
DR2OR-009-021, AREA IV Agency	\$37,255.00	\$127,106.00	\$37,255.00
DR2OR-009-022, Community Action of Northeast IN	\$0.00	\$244,579.00	\$0.00
DR2OR-009-023, Community Action of Western IN	\$29,190.94	\$137,508.00	\$124,720.73
DR2OR-009-024, Community Action of Evansville & Vanderburgh	\$0.00	\$115,356.00	\$0.00
DR2OR-009-025, community & Family Services	\$0.00	\$124,486.00	\$0.00
DR2OR-009-026, Community Action of Southern IN	\$0.00	\$98,629.00	\$0.00
DR2OR-009-027, Housing Opportunities of Warsaw	\$0.00	\$102,376.00	\$0.00
DR2OR-009-028, Human Services Inc	\$102,717.57	\$113,012.00	\$102,717.57
DR2OR-009-029, Hoosier Uplands Economic Development Corp	\$14,525.50	\$102,816.00	\$14,525.50
DR2OR-009-030, Indiana Builders Association	\$95,306.00	\$942,026.00	\$95,306.00
DR2OR-009-031, Interlocal Community Action Program	\$45,309.26	\$137,968.00	\$45,309.26
DR2OR-009-032, JobSource	\$0.00	\$103,944.00	\$0.00
DR2OR-009-033, Mapleton Fall Creek Community Dev Corp	\$0.00	\$151,662.00	\$0.00
DR2OR-009-034, Miami County YMCA	\$0.00	\$113,101.00	\$0.00
DR2OR-009-035, Northwest IN Community Action	\$0.00	\$212,514.00	\$0.00
DR2OR-009-036, Lincoln Hills Development Corp	\$41,828.18	\$97,193.00	\$41,828.18
DR2OR-009-037, North Central Community Action	\$0.00	\$111,878.00	\$0.00

DR2OR-009-038, Ohio Valley Opportunities Inc	\$26,973.57	\$101,146.00	\$26,973.57
DR2OR-009-039, Pace Community Action	\$23,508.06	\$110,674.00	\$23,508.06
DR2OR-009-040, People Working Cooperatively of the Midwest	\$0.00	\$138,956.00	\$0.00
DR2OR-009-041, REAL Services	\$87,327.32	\$246,201.00	\$87,327.32
DR2OR-009-043, Southeast Neighborhood Development	\$1,426.78	\$151,662.00	\$101,010.93
DR2OR-009-044, Southeastern IN Economic Opportunity	\$0.00	\$99,741.00	\$0.00
DR2OR-009-045, Dubois-Pike-Warrick Economic Opportunity	\$0.00	\$125,146.00	\$0.00
DR2OR-009-046, Westside Community Development Corp	\$66,463.68	\$151,662.00	\$66,463.68
DR2OR-009-047, Wisconsin Energy Conservation Corp	\$0.00	\$151,662.00	\$0.00
DR2OR-009-048, Western IN Community Action	\$0.00	\$120,526.00	\$0.00
DR2OR-009-050, CAGI Housing Units	\$0.00	\$200,000.00	\$0.00
DR2OR-011-002, Elkhart Housing Units	\$0.00	\$0.00	\$0.00
DR2OR-011-002, City of Elkhart	\$0.00	\$393,125.00	\$0.00
DR2OR-011-004, CAPWI homeowner repair	\$0.00	\$0.00	\$0.00
EHDP-009-001, Emergency Housing Disaster Planning	\$0.00	\$1,500,000.00	\$1,500,000.00
Town of Chalmers, DR2-09-095	\$0.00	\$995,000.00	\$0.00

Activities

Grantee Activity Number: (DR2) DR1OR-009-004A

Activity Title: Administration - Town of Dublin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

(DR2) DR1OR-009-004

Project Title:

Town of Dublin

Projected Start Date:

02/25/2010

Projected End Date:

09/30/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of Dublin

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$8,000.00
Total CDBG Program Funds Budgeted	N/A	\$8,000.00
Program Funds Drawdown	\$0.00	\$8,000.00
Program Funds Obligated	\$0.00	\$8,000.00
Program Funds Expended	\$0.00	\$8,000.00
Town of Dublin	\$0.00	\$8,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

Town of Dublin, Wayne county, IN

Activity Progress Narrative:

Award is completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: (DR2) DR1OR-009-004B

Activity Title: Rehabilitation - Town of Dublin

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

(DR2) DR1OR-009-004

Projected Start Date:

02/25/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Town of Dublin

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Town of Dublin

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$242,000.00
Total CDBG Program Funds Budgeted	N/A	\$242,000.00
Program Funds Drawdown	\$0.00	\$242,000.00
Program Funds Obligated	\$0.00	\$242,000.00
Program Funds Expended	\$0.00	\$242,000.00
Town of Dublin	\$0.00	\$242,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Town of Dublin, Wayne County, IN

Activity Progress Narrative:

Award is completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	12/12
#Energy Star Replacement Windows	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Dishwashers replaced	0	0/0

#Low flow toilets

0

0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/12
# of Singlefamily Units	0	12/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/12	3/0	12/12	100.00
# Owner Households	0	0	0	9/12	3/0	12/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: (DR2) DR1OR-009-005A

Activity Title: Administration-county of Ohio

Activity Category:

Administration

Project Number:

(DR2) DR1OR-009-005

Projected Start Date:

06/16/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Board of Commissioners of the County of Ohio

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

The Board of Commissioners of the County of Ohio

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$5,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,000.00
Program Funds Drawdown	\$0.00	\$191.29
Program Funds Obligated	\$0.00	\$5,000.00
Program Funds Expended	\$0.00	\$191.29
The Board of Commissioners of the County of Ohio	\$0.00	\$191.29
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration Costs for County of Ohio

Location Description:

Rising Sun, IN

Activity Progress Narrative:

We committed to servicing 6 homes total in Ohio County. We were able to locate and approve 3 interested clients. We are submitting the final claim for this OOR during the week of September 26,2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: (DR2) DR1OR-009-005B

Activity Title: Rehabilitation - County of Ohio

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

(DR2) DR1OR-009-005

Projected Start Date:

06/16/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Board of Commissioners of the County of Ohio

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

The Board of Commissioners of the County of Ohio

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$119,000.00
Total CDBG Program Funds Budgeted	N/A	\$119,000.00
Program Funds Drawdown	\$0.00	\$31.65
Program Funds Obligated	\$0.00	\$119,000.00
Program Funds Expended	\$0.00	\$31.65
The Board of Commissioners of the County of Ohio	\$0.00	\$31.65
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Rising Sun, IN

Activity Progress Narrative:

We completed rehabilitation on 3 homes. We were not able to locate and approve 3 additional interested clients.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	3	3/6		
# of Singlefamily Units	3	3/6		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	3/6	0/0	3/6	100.00

# Owner Households	3	0	3	3/6	0/0	3/6	100.00
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Activity Locations

Address	City	State	Zip
609 Ridge Avenue	Rising Sun	Indiana	47040
1003 Fourth Street	Rising Sun	Indiana	47040
14908 Works Road	Bennington	Indiana	47011

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: (DR2) DR1OR-009-005C

Activity Title: Relocation- County of Ohio

Activity Category:

Relocation payments and assistance

Project Number:

(DR2) DR1OR-009-005

Projected Start Date:

06/16/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Board of Commissioners of the County of Ohio

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

The Board of Commissioners of the County of Ohio

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$1,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Relocation payments and assistance

Location Description:

Rising Sun, IN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# of Persons	0	0	0	0/0	0/0	0/0	0

# Owner Households	0	0	0	0/0	0/0	0/0	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	(DR2) DR1OR-009-006A
Activity Title:	Administration - City of New Castle

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

(DR2) DR1OR-009-006

Project Title:

City of New Castle

Projected Start Date:

02/25/2010

Projected End Date:

09/30/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

New Castle, City of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$8,000.00
Total CDBG Program Funds Budgeted	N/A	\$8,000.00
Program Funds Drawdown	\$2,420.00	\$8,000.00
Program Funds Obligated	\$0.00	\$8,000.00
Program Funds Expended	\$2,420.00	\$8,000.00
New Castle, City of	\$2,420.00	\$8,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

City of New Castle, Henry County, IN

Activity Progress Narrative:

Advertised the second public hearing. Public hearing was held on August 22nd. State inspection conducted and all issues completed. Everything has been completed and we are awaiting IHEDA audit.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: (DR2) DR1OR-009-006B

Activity Title: Rehabilitation - City of New Castle

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

(DR2) DR1OR-009-006

Project Title:

City of New Castle

Projected Start Date:

02/25/2010

Projected End Date:

09/30/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

New Castle, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$242,000.00
Total CDBG Program Funds Budgeted	N/A	\$242,000.00
Program Funds Drawdown	\$39,924.00	\$242,000.00
Program Funds Obligated	\$0.00	\$242,000.00
Program Funds Expended	\$39,924.00	\$242,000.00
New Castle, City of	\$39,924.00	\$242,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of New Castle, Henry County, IN

Activity Progress Narrative:

All Construction completed and passed state inspection. This award is now completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	12	12/12
#Energy Star Replacement Windows	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Dishwashers replaced	0	0/0

#Low flow toilets

0

0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	12	12/12
# of Singlefamily Units	12	12/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	8	4	12	8/12	4/0	12/12	100.00
# Owner Households	8	4	12	8/12	4/0	12/12	100.00

Activity Locations

Address	City	State	Zip
1022 South 18th Street	New Castle	Indiana	47362
1112 South 19th Street	New Castle	Indiana	47362
1902 Spring Street	New Castle	Indiana	47362
512 Indiana Avenue	New Castle	Indiana	47362
404 Jennings Court	New Castle	Indiana	47362

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: (DR2) DR1OR-009-009A

Activity Title: Administration - City of Jasonville

Activity Category:

Administration

Project Number:

(DR2) DR1OR-009-009

Projected Start Date:

02/25/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Jasonville

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Jasonville, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$9,552.00
Total CDBG Program Funds Budgeted	N/A	\$9,552.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$552.00	\$9,552.00
Program Funds Expended	\$0.00	\$0.00
Jasonville, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

City of Jasonville, Greene County, IN

Activity Progress Narrative:

Administration is continuing on the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	(DR2) DR1OR-009-009B
Activity Title:	Rehabilitation - City of Jasonville

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
(DR2) DR1OR-009-009

Project Title:
City of Jasonville

Projected Start Date:
02/25/2010

Projected End Date:
09/30/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jasonville, City of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$176,073.00
Total CDBG Program Funds Budgeted	N/A	\$176,073.00
Program Funds Drawdown	\$71,651.00	\$71,651.00
Program Funds Obligated	(\$2,052.00)	\$176,073.00
Program Funds Expended	\$71,651.00	\$71,651.00
Jasonville, City of	\$71,651.00	\$71,651.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Rehabilitation/reconstruction of residential structures

Location Description:
City of Jasonville, Greene County, IN

Activity Progress Narrative:
8 of the 10 housing units have been completed. 1 house is under construction and will be completed by 10/31/11. A 2nd house is waiting on additional funding from FHLBI in order to install a roof. It should also be completed by 10/31/11.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13
# of Singlefamily Units	0	0/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	6	4	10	6/13	4/0	10/13	100.00
# Owner Households	6	4	10	6/13	4/0	10/13	100.00

Activity Locations

Address	City	State	Zip
615 E. Main Street	Jasonville	Indiana	47438
202 N. Moss Street	Jasonville	Indiana	47438
720 E. Main Street	Jasonville	Indiana	47438
231 Shanklin Street	Jasonville	Indiana	47438
203 S. Washington Street	Jasonville	Indiana	47438
R.R. 1 Box 213 -213 S. Railroad Street	Jasonville	Indiana	47438
321 S. Meridian Street	Jasonville	Indiana	47438
327 S. Lawton Street	Jasonville	Indiana	47438
420 S. Walker Street	Jasonville	Indiana	47438
219 N. Meridian Street	Jasonville	Indiana	47438

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: (DR2) DR1OR-009-010A

Activity Title: Administration - City of Bedford

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

(DR2) DR1OR-009-010

Project Title:

City of Bedford

Projected Start Date:

02/25/2010

Projected End Date:

09/30/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Bedford, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$7,500.00
Total CDBG Program Funds Budgeted	N/A	\$7,500.00
Program Funds Drawdown	\$0.00	\$2,500.00
Program Funds Obligated	\$0.00	\$7,500.00
Program Funds Expended	\$0.00	\$2,500.00
Bedford, City of	\$0.00	\$2,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

City of Bedford, Lawrence County, IN

Activity Progress Narrative:

No admin fees were expended for the quarter. The remaining balance of \$5,000.00 will not be spent until the end of the grant (10/31/2011).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: (DR2) DR1OR-009-010B

Activity Title: Rehabilitation - City of Bedford

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

(DR2) DR1OR-009-010

Project Title:

City of Bedford

Projected Start Date:

02/25/2010

Projected End Date:

09/30/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Bedford, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$179,625.00
Total CDBG Program Funds Budgeted	N/A	\$179,625.00
Program Funds Drawdown	\$5,600.00	\$153,755.44
Program Funds Obligated	\$0.00	\$179,625.00
Program Funds Expended	\$5,600.00	\$153,755.44
Bedford, City of	\$5,600.00	\$153,755.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Bedford, Lawrence County, IN

Activity Progress Narrative:

\$5,600.00 was spent in rehab dollars for this quarter on one home. A total of 15 homes have been approved with 14 of these being completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/17
# of Housing Units	0	0/17
# of Singlefamily Units	0	0/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	14	1	15	14/17	1/0	15/17	100.00
# Owner Households	14	1	15	14/17	1/0	15/17	100.00

Activity Locations

Address	City	State	Zip
624 T Street	Bedford	Indiana	47421
2032 I Street	Bedford	Indiana	47421
1515 8th Street	Bedford	Indiana	47421
1125 25th Street	Bedford	Indiana	47421
2518 Washington Avenue	Bedford	Indiana	47421
504 14th Street	Bedford	Indiana	47421
803 H Street	Bedford	Indiana	47421
1828 11th Street	Bedford	Indiana	47421
2702 I Street	Bedford	Indiana	47421
2301 U Street	Bedford	Indiana	47421
423 16th Street	Bedford	Indiana	47421
201 Hawthorne	Bedford	Indiana	47421
1806 Circle Drive	Bedford	Indiana	47421
429 J Street	Bedford	Indiana	47421
803 Columbus Avenue	Bedford	Indiana	47421

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: (DR2) DR1OR-009-011A

Activity Title: Administration - Town of Winamac

Activity Category:

Administration

Project Number:

(DR2) DR1OR-009-011

Projected Start Date:

02/25/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Town of Winamac

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Winamac, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$8,000.00
Total CDBG Program Funds Budgeted	N/A	\$8,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Winamac, Town of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

Town of Winamac, Pulaski County, IN

Activity Progress Narrative:

Pay applicatons being processed

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: (DR2) DR1OR-009-011B

Activity Title: Rehabilitation - Town of Winamac

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

(DR2) DR1OR-009-011

Project Title:

Town of Winamac

Projected Start Date:

02/25/2010

Projected End Date:

09/30/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Winamac, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$145,500.00
Total CDBG Program Funds Budgeted	N/A	\$145,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Winamac, Town of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Town of Winamac, Pulaski County, IN

Activity Progress Narrative:

Construction has begun, looking at January 2012 for completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/8	0/0	0/8	0
# Owner Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: (DR2) DR1OR-009-012A

Activity Title: Administration - Town of Wheatland

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

(DR2) DR1OR-009-012

Project Title:

Town of Wheatland

Projected Start Date:

02/25/2010

Projected End Date:

09/30/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Wheatland, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$9,150.00
Total CDBG Program Funds Budgeted	N/A	\$9,150.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$9,150.00
Program Funds Expended	\$0.00	\$0.00
Wheatland, Town of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

Town of Wheatland, Knox County, IN

Activity Progress Narrative:

The project has been completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: (DR2) DR1OR-009-012B

Activity Title: Rehabilitation - Town of Wheatland

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

(DR2) DR1OR-009-012

Project Title:

Town of Wheatland

Projected Start Date:

02/25/2011

Projected End Date:

09/30/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Wheatland, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$182,850.00
Total CDBG Program Funds Budgeted	N/A	\$182,850.00
Program Funds Drawdown	\$99,415.00	\$99,415.00
Program Funds Obligated	\$0.00	\$182,850.00
Program Funds Expended	\$99,415.00	\$99,415.00
Wheatland, Town of	\$99,415.00	\$99,415.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Town of Wheatland, Knox County, IN

Activity Progress Narrative:

The project has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	7	7/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	7/10
# of Singlefamily Units	7	7/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	5	7	2/10	5/0	7/10	100.00
# Owner Households	2	5	7	2/10	5/0	7/10	100.00

Activity Locations

Address	City	State	Zip
215 S. Railroad	Wheatland	Indiana	47597
218 N. Nicholson	Wheatland	Indiana	47597
215 E. Louisville Street	Wheatland	Indiana	47597
412 W. Main Street	Wheatland	Indiana	47597
712 W. Main Street	Wheatland	Indiana	47597
641 E. Washington Street	Wheatland	Indiana	47597
229 W. Main Street	Wheatland	Indiana	47597

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: (DR2) DR1OR-009-014A

Activity Title: Administration - City of Seymour

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

(DR2) DR1OR-009-014

Project Title:

City of Seymour

Projected Start Date:

02/25/2010

Projected End Date:

09/30/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Seymour, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$7,500.00
Total CDBG Program Funds Budgeted	N/A	\$7,500.00
Program Funds Drawdown	\$0.00	\$2,500.00
Program Funds Obligated	\$0.00	\$7,500.00
Program Funds Expended	\$0.00	\$2,500.00
Seymour, City of	\$0.00	\$2,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

City of Seymour, Jackson County, IN

Activity Progress Narrative:

No admin fees were expended during this quarter. The remaining balance of \$5,000.00 will not be spent until the end of the grant (10/31/2011)

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: (DR2) DR1OR-009-014B

Activity Title: Rehabilitation - City of Seymour

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

(DR2) DR1OR-009-014

Project Title:

City of Seymour

Projected Start Date:

02/25/2010

Projected End Date:

09/30/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Seymour, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$180,000.00
Total CDBG Program Funds Budgeted	N/A	\$180,000.00
Program Funds Drawdown	\$15,275.05	\$165,865.30
Program Funds Obligated	\$0.00	\$179,625.00
Program Funds Expended	\$15,275.05	\$165,865.30
Seymour, City of	\$15,275.05	\$165,865.30
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Seymour, Jackson County, IN

Activity Progress Narrative:

\$26,206.17 was spent in rehab dollars for this quarter on 4 homes. A total of 15 homes have been approved. 15 homes are completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/17
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/17
# of Singlefamily Units	0	0/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	13	2	15	13/17	2/0	15/17	100.00
# Owner Households	13	2	15	13/17	2/0	15/17	100.00

Activity Locations

Address	City	State	Zip
812 Ash Street	Seymour	Indiana	47274
313 Glenbrook Drive	Seymour	Indiana	47274
302 Vine Street	Seymour	Indiana	47274
105 S. Pine Street	Seymour	Indiana	47274
822 S. Chestnut Street	Seymour	Indiana	47274
713 Devon Court	Seymour	Indiana	47274
405 N. Pine Street	Seymour	Indiana	47274
607 East 4th Street	Seymour	Indiana	47274
717 Euclid Avenue	Seymour	Indiana	47274
736 Pershing Street	Seymour	Indiana	47274
911 W. Jackson Street	Seymour	Indiana	47274
718 Centennial Street	Seymour	Indiana	47274
805 Sprenger	Seymour	Indiana	47274
711 Hustedt Street	Seymour	Indiana	47274
322 W. 8th Street	Seymour	Indiana	47274

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: (DR2) DR1OR-009-014C

Activity Title: Relocation - City of Seymour

Activity Category:

Relocation payments and assistance

Project Number:

(DR2) DR1OR-009-014

Projected Start Date:

02/25/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

City of Seymour

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Seymour, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$375.00
Program Funds Expended	\$0.00	\$0.00
Seymour, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Relocation payments and assistance

Location Description:

City of Seymour, Jackson County, IN

Activity Progress Narrative:

The \$375.00 was cancelled from Relocation line item and placed in the Rehabilitation line item instead.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: (DR2) DR1OR-009-015A
Activity Title: Administration - Town of Remington

Activity Category:

Administration

Project Number:

(DR2) DR1OR-009-015

Projected Start Date:

02/25/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Town of Remington

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Remington, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$8,000.00
Total CDBG Program Funds Budgeted	N/A	\$8,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Remington, Town of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

Town of Remington, Jasper County, IN

Activity Progress Narrative:

Processing pay applications.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: (DR2) DR1OR-009-015B

Activity Title: Rehabilitation - Town of Remington

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

(DR2) DR1OR-009-015

Project Title:

Town of Remington

Projected Start Date:

02/25/2010

Projected End Date:

09/30/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Remington, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$193,000.00
Total CDBG Program Funds Budgeted	N/A	\$193,000.00
Program Funds Drawdown	\$66,345.75	\$66,345.75
Program Funds Obligated	\$0.00	\$193,000.00
Program Funds Expended	\$66,345.75	\$66,345.75
Remington, Town of	\$66,345.75	\$66,345.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Town of Remington, Jasper County, IN

Activity Progress Narrative:

Construction has begun and homes will be completed by 11/30/11

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11
# of Singlefamily Units	0	0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/11	0/0	0/11	0
# Owner Households	0	0	0	0/11	0/0	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: (DR2) DR1OR-009-016A

Activity Title: Administration - City of North Vernon

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

(DR2) DR1OR-009-016

Project Title:

City of North Vernon

Projected Start Date:

02/25/2010

Projected End Date:

09/30/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

North Vernon, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$2,500.00
Program Funds Obligated	\$0.00	\$10,000.00
Program Funds Expended	\$0.00	\$2,500.00
North Vernon, City of	\$0.00	\$2,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

City of North Vernon, Jennings County, IN

Activity Progress Narrative:

No admin fees were expended this quarter. The remaining balance of \$7,500.00 will not be spent until the end of the grant. (10/31/2011).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: (DR2) DR1OR-009-016B

Activity Title: Rehabilitation - City of North Vernon

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

(DR2) DR1OR-009-016

Projected Start Date:

02/25/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of North Vernon

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

North Vernon, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$239,500.00
Total CDBG Program Funds Budgeted	N/A	\$239,500.00
Program Funds Drawdown	\$11,675.00	\$219,698.42
Program Funds Obligated	\$0.00	\$239,500.00
Program Funds Expended	\$11,675.00	\$219,698.42
North Vernon, City of	\$11,675.00	\$219,698.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of North Vernon, Jennings County, IN

Activity Progress Narrative:

A total of 16 homes have been approved. All homes are complete. No funds were drawn down during this quarter for this award.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	16	16/17
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	16	16/17
# of Singlefamily Units	16	16/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	13	3	16	24/17	5/0	29/17	100.00
# Owner Households	13	3	16	24/17	5/0	29/17	100.00

Activity Locations

Address	City	State	Zip
535 S. Gum Street	North Vernon	Indiana	47265
131 W. Walnut Street	North Vernon	Indiana	47265
259 Terrace Court	North Vernon	Indiana	47265
457 S. State Street	North Vernon	Indiana	47265
223 Stockwell Street	North Vernon	Indiana	47265
706 5th Street	North Vernon	Indiana	47265
307 Fourth Street	North Vernon	Indiana	47265
326 6th Street	North Vernon	Indiana	47265
108 Greensburg Street	North Vernon	Indiana	47265
27 Washington Street	North Vernon	Indiana	47265
736 N. Elm Street	North Vernon	Indiana	47265
121 N. Jackson Street	North Vernon	Indiana	47265
615 N. Elm Street	North Vernon	Indiana	47265
218 Park Avenue	North Vernon	Indiana	47265
231 High Street	North Vernon	Indiana	47265
170 W. Flintwood Drive	North Vernon	Indiana	47265

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: (DR2) DR1OR-009-017A
Activity Title: Administration - Town of Hagerstown

Activity Category:

Administration

Project Number:

(DR2) DR1OR-009-017

Projected Start Date:

02/25/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Town of Hagerstown

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Hagerstown, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$7,500.00
Total CDBG Program Funds Budgeted	N/A	\$7,500.00
Program Funds Drawdown	\$500.00	\$7,500.00
Program Funds Obligated	\$0.00	\$7,500.00
Program Funds Expended	\$0.00	\$7,000.00
Hagerstown, Town of	\$0.00	\$7,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

Town of Hagerstown, Wayne County, IN

Activity Progress Narrative:

All homes are completed. The project is ready for monitoring.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	(DR2) DR1OR-009-017B
Activity Title:	Rehabilitation - Town of Hagerstown

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

(DR2) DR1OR-009-017

Projected Start Date:

02/25/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Town of Hagerstown

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Hagerstown, Town of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$180,000.00
Total CDBG Program Funds Budgeted	N/A	\$180,000.00
Program Funds Drawdown	\$4,574.30	\$179,486.00
Program Funds Obligated	\$0.00	\$180,000.00
Program Funds Expended	\$4,574.30	\$179,486.00
Hagerstown, Town of	\$4,574.30	\$179,486.00
Match Contributed	\$2,317.50	\$2,317.50
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Town of Hagerstown, Wayne County, IN

Activity Progress Narrative:

This award was finished on September 6, 2011. All 13 homes are completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	13	13/17

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/17
# of Singlefamily Units	0	0/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	8	13	5/17	8/0	13/17	100.00
# Owner Households	5	8	13	5/17	8/0	13/17	100.00

Activity Locations

Address	City	State	Zip
151 S. Sycamore Street	Hagerstown	Indiana	47346
332 W. North Market Street	Hagerstown	Indiana	47346
248 W. Main Street	Hagerstown	Indiana	47346
390 W. North Market Street	Hagerstown	Indiana	47346
433 N. Elm Street	Hagerstown	Indiana	47346
298 E. Walnut Street	Hagerstown	Indiana	47346
399 W. Harrison Street	Hagerstown	Indiana	47346
808 Maple Lane	Hagerstown	Indiana	47346
110 West South Market	Hagerstown	Indiana	47346
317 S. Elm Street	Hagerstown	Indiana	47346
101 N. Perry Street	Hagerstown	Indiana	47346
359 W. Harrison Street	Hagerstown	Indiana	47346
247 N. Perry	Hagerstown	Indiana	47346

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: (DR2) DR1OR-009-019A

Activity Title: Administration - County of Brown

Activity Category:

Administration

Project Number:

(DR2) DR1OR-009-019

Projected Start Date:

04/19/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

County of Brown

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Brown County

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$23,750.00
Total CDBG Program Funds Budgeted	N/A	\$23,750.00
Program Funds Drawdown	\$0.00	\$15,750.00
Program Funds Obligated	\$0.00	\$23,750.00
Program Funds Expended	\$0.00	\$15,750.00
Brown County	\$0.00	\$15,750.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

County of Brown

Activity Progress Narrative:

18 contracts are signed. One home is ready to be bid out. Construction is nearly complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: (DR2) DR1OR-009-019B

Activity Title: Rehabilitation - County of Brown

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

(DR2) DR1OR-009-019

Project Title:

County of Brown

Projected Start Date:

04/19/2010

Projected End Date:

09/30/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brown County

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$480,000.00
Total CDBG Program Funds Budgeted	N/A	\$480,000.00
Program Funds Drawdown	\$19,775.00	\$428,127.38
Program Funds Obligated	\$0.00	\$480,000.00
Program Funds Expended	\$19,775.00	\$428,127.38
Brown County	\$19,775.00	\$428,127.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

County of Brown

Activity Progress Narrative:

Contracts for 18 homes are signed. One contractor did not execute his contract and so the home has been re-bid twice with no bids we will be rebidding again next month. Rehabilitation is complete on 17 homes and has begun on 1 more.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/19
# of Housing Units	0	0/19
# of Singlefamily Units	0	0/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/19	0/0	0/19	0
# Owner Households	0	0	0	0/19	0/0	0/19	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	A192-11-DR2-PSC-003
Activity Title:	Fluvial Erosion Hazard Mapping

Activity Category:

Planning

Project Number:

A192-DR2-PSC-002 and 003

Projected Start Date:

03/29/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Fluvial Erosion Hazard Mapping

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

State of Indiana

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$891,685.00
Total CDBG Program Funds Budgeted	N/A	\$891,685.00
Program Funds Drawdown	\$26,668.33	\$26,668.33
Program Funds Obligated	\$891,685.00	\$891,685.00
Program Funds Expended	\$26,668.33	\$26,668.33
State of Indiana	\$26,668.33	\$26,668.33
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/891685

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-Admin-A

Activity Title: State Admin

Activity Category:

Administration

Project Number:

DR2-09-Admin

Projected Start Date:

02/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Admin

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

State of Indiana

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$6,547,195.00
Total CDBG Program Funds Budgeted	N/A	\$6,547,195.00
Program Funds Drawdown	\$50,268.84	\$487,819.05
Program Funds Obligated	\$0.00	\$6,547,195.00
Program Funds Expended	\$50,268.84	\$487,819.05
State of Indiana	\$50,268.84	\$487,819.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General State Admin

Location Description:

State of Indiana

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-DL-09-136A

Activity Title: dam restoration

Activity Category:

Dike/dam/stream-river bank repairs

Activity Status:

Under Way

Project Number:

DR2-09-136

Project Title:

Hobart

Projected Start Date:

09/15/2010

Projected End Date:

09/30/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hobart, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,724,265.00
Total CDBG Program Funds Budgeted	N/A	\$1,724,265.00
Program Funds Drawdown	\$267,725.30	\$267,725.30
Program Funds Obligated	\$1,724,265.00	\$1,724,265.00
Program Funds Expended	\$267,725.30	\$267,725.30
Hobart, City of	\$267,725.30	\$267,725.30
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The project will restore and reconstruct the Lake George dam located on the Deep River in the City of Hobart, Indiana. The dam suffered extensive damage in 2008. The proposed improvements to the dam include: restoration of all deteriorated concrete in the spillway wingwalls, sidewall and concrete piers, reconstruction of the upstream and downstream embankment slopes, installation of auger-cast piles along the toes of the downstream embankment slope, installation of a toe drain at the toe of the downstream embankment, installation of articulated concrete block overtopping protection on the crest and downstream slope, turf reinforcement, riprap and a floating barrier safety cable system. These improvements will bring the dam up to the Indiana Department of Natural Resources requirements.

Location Description:

located on the Deep River in Hobart, Indiana

Census Tract/Block Groups: 418/05; 419/1,2,3,4; 420/1,2,3,4,5; 421/1,2,3,4,5; 422/1,2,3,4,5,6; 423/2

Activity Progress Narrative:

Project is under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/1482450

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-DL-09-203A

Activity Title: Admin

Activity Category:

Administration

Project Number:

DR2-09-203

Projected Start Date:

11/10/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Cannelton

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Cannelton

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$5,200.00
Total CDBG Program Funds Budgeted	N/A	\$5,200.00
Program Funds Drawdown	\$2,600.00	\$2,600.00
Program Funds Obligated	\$5,200.00	\$5,200.00
Program Funds Expended	\$2,600.00	\$2,600.00
Cannelton	\$2,600.00	\$2,600.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

grant admin

Location Description:

221 E First St
Ferdinand, IN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-DL-09-203B
Activity Title:	Levee System Evaluation

Activity Category:

Planning

Activity Status:

Planned

Project Number:

DR2-09-203

Project Title:

Cannelton

Projected Start Date:

02/10/2011

Projected End Date:

03/31/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cannelton

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$210,000.00
Total CDBG Program Funds Budgeted	N/A	\$210,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$210,000.00	\$210,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Cannelton will use grant funds to undergo a Levee System Evaluation study. The protection system consists of 3,644 feet of earthen levee and 4,878 feet of concrete wall. The project will not include any construction activities.

Location Description:

Cannelton, Indiana

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	221	121	662	51.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-DL-09-205A

Activity Title: local administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

DR2-09-205

Project Title:

Posey County

Projected Start Date:

02/21/2011

Projected End Date:

03/31/2014

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Posey County

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$37,400.00
Total CDBG Program Funds Budgeted	N/A	\$37,400.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$37,400.00	\$37,400.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of a levee rehabilitation/reconstruction project

Location Description:

Economic Development Coalition of Southwest Indiana
318 Main Street, Suite 400
Evansville, IN 47708

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-DL-09-205B
Activity Title:	Dam rehabilitation/reconstruction

Activity Category:

Dike/dam/stream-river bank repairs

Activity Status:

Planned

Project Number:

DR2-09-205

Project Title:

Posey County

Projected Start Date:

02/21/2011

Projected End Date:

03/31/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Posey County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,472,486.00
Total CDBG Program Funds Budgeted	N/A	\$1,472,486.00
Program Funds Drawdown	\$65,000.00	\$65,000.00
Program Funds Obligated	\$1,472,486.00	\$1,472,486.00
Program Funds Expended	\$65,000.00	\$65,000.00
Posey County	\$65,000.00	\$65,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The risk of levee failure in the project area is considered a high possibility. A breach of Wabash Levee Unit 5 would impact 75 homes totaling 353 persons. Posey County will use grant funds to rehabilitate a 3,000 LF section of the Wabash Levee Unit 5 slope, slip line 27 corrugated metal pipes all of which are located along the Black River section of the levee and convert 12 sluice gates from electric to hydraulic. This project will help protect this disaster affected community and contribute to the economic recovery of the area.

Location Description:

Wabash River section in Gibson County located just west of CR 1675 West and along the Black River section in Posey County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/2733820

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	209	353	59.21

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-DL-09-209A
Activity Title:	Levee system evaluation study

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

DR2-09-209

Project Title:

West Terre Haute

Projected Start Date:

03/11/2011

Projected End Date:

04/30/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Town of West Terre Haute

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$462,890.00
Total CDBG Program Funds Budgeted	N/A	\$462,890.00
Program Funds Drawdown	\$18,321.95	\$79,376.35
Program Funds Obligated	\$0.00	\$417,990.00
Program Funds Expended	\$18,321.95	\$79,376.35
Town of West Terre Haute	\$18,321.95	\$79,376.35
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Town of West Terre Haute is bordered by the Wabash River and protected by a levee that is approximately 2.5 miles in length. The Town will undertake a levee system evaluation study to assess the current condition of the levee. The evaluation will provide the community with a list of alternatives for the community to choose from in order to improve the levee system, obtain/maintain accreditation and demonstrate that the levee meets protection requirements for flood insurance purposes and to protect the health and safety of the community. This is important for the over all recovery of this disaster affected community.

Location Description:

West Terre Haute, Indiana on the Wabash River

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method		
Low	Mod	Total Low/Mod%

of Persons

174

165

579

58.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-DT-09-048A

Activity Title: local administration

Activity Category:

Administration

Project Number:

DR2-09-048

Projected Start Date:

10/13/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Nashville, Town of

Projected End Date:

04/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Nashville, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$15,500.00
Total CDBG Program Funds Budgeted	N/A	\$15,500.00
Program Funds Drawdown	\$0.00	\$15,500.00
Program Funds Obligated	\$0.00	\$15,500.00
Program Funds Expended	\$0.00	\$15,500.00
Nashville, Town of	\$0.00	\$15,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration of CDBG Downtown Revitalization project.

Location Description:

200 Commercial Drive
Nashville, Indiana

Activity Progress Narrative:

Activity is complete; project monitored for compliance and closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-DT-09-048B
Activity Title:	Downtown Revitalization

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

DR2-09-048

Projected Start Date:

10/13/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Nashville, Town of

Projected End Date:

04/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Nashville, Town of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$457,177.76
Total CDBG Program Funds Budgeted	N/A	\$457,177.76
Program Funds Drawdown	\$0.00	\$457,177.76
Program Funds Obligated	\$0.00	\$457,177.76
Program Funds Expended	\$0.00	\$457,177.76
Nashville, Town of	\$0.00	\$457,177.76
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Implementation of a downtown revitalization project the will include new sidewalks and curbs, curb extensions at intersections, new light fixtures, new site furnishings/seating alcoves/signage and utility improvements (inlets).

Location Description:

Downtown Nashville along Jefferson Street.

Activity Progress Narrative:

Construction is complete; project monitored for compliance and closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	453	825	54.91

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-DT-09-051A

Activity Title: Local Admin

Activity Category:

Administration

Project Number:

DR2-09-051

Projected Start Date:

10/08/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

City of Petersburg

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Petersburg

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,250.00
Total CDBG Program Funds Budgeted	N/A	\$1,250.00
Program Funds Drawdown	\$0.00	\$1,250.00
Program Funds Obligated	\$0.00	\$1,250.00
Program Funds Expended	\$0.00	\$1,250.00
City of Petersburg	\$0.00	\$1,250.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Admin

Location Description:

704 Main Street
Petersburg, IN 47567

Activity Progress Narrative:

Activity complete; project monitored for compliance and closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-DT-09-051B

Activity Title: Planning

Activity Category:

Planning

Project Number:

DR2-09-051

Projected Start Date:

10/08/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Completed

Project Title:

City of Petersburg

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Petersburg

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$48,750.00
Total CDBG Program Funds Budgeted	N/A	\$48,750.00
Program Funds Drawdown	\$0.00	\$48,750.00
Program Funds Obligated	\$0.00	\$48,750.00
Program Funds Expended	\$0.00	\$48,750.00
City of Petersburg	\$0.00	\$48,750.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Downtown Revitalization Plan

Location Description:

704 Main St.
Petersburg, IN 47567

Activity Progress Narrative:

Activity is complete; project monitored for compliance and closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	1147	1908	60.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-DT-09-054A

Activity Title: local administration

Activity Category:

Administration

Project Number:

DR2-09-054

Projected Start Date:

10/13/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Washington, City of

Projected End Date:

04/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Washington, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$15,500.00
Total CDBG Program Funds Budgeted	N/A	\$15,500.00
Program Funds Drawdown	\$0.00	\$15,500.00
Program Funds Obligated	\$0.00	\$15,500.00
Program Funds Expended	\$0.00	\$15,500.00
Washington, City of	\$0.00	\$15,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration of a downtown revitalization project.

Location Description:

101 NE 3rd Street
Washington, Indiana 47501

Activity Progress Narrative:

Activity complete; project monitored for compliance and closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-DT-09-054B
Activity Title:	Downtown Revitalization

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

DR2-09-054

Project Title:

Washington, City of

Projected Start Date:

10/13/2009

Projected End Date:

04/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Washington, City of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$479,844.45
Total CDBG Program Funds Budgeted	N/A	\$479,844.45
Program Funds Drawdown	\$0.00	\$479,844.45
Program Funds Obligated	\$0.00	\$479,844.45
Program Funds Expended	\$0.00	\$479,844.45
Washington, City of	\$0.00	\$479,844.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Removal and installation of 21,600 sq. ft. of concrete sidewalks, 2,160 l.f. of concrete curbs, 18 curb ramps, and 2,140 sq. ft. of brick pavers along with some minor stormwater drainage improvements.

Location Description:

City of Washington along East Main Street from NE 1st St. to NE 5th St. in the downtown area

Activity Progress Narrative:

Activity is complete; project monitored for compliance and closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	25900	25900/25900

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	5838	11380	51.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-DT-09-056A
Activity Title:	Local Administration

Activity Category:

Administration

Project Number:

DR2-09-056

Projected Start Date:

10/14/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Logansport, City of

Projected End Date:

04/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Logansport, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$12,496.00
Total CDBG Program Funds Budgeted	N/A	\$12,496.00
Program Funds Drawdown	\$6,496.00	\$12,496.00
Program Funds Obligated	\$6,496.00	\$12,496.00
Program Funds Expended	\$6,496.00	\$12,496.00
Logansport, City of	\$6,496.00	\$12,496.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration of a CDBG downtown revitalization project.

Location Description:

601 East Broadway
Logansport, Indiana 46947

Activity Progress Narrative:

Activity is complete; project monitored for compliance and closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-DT-09-056B
Activity Title:	Downtown Revitalization

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

DR2-09-056

Project Title:

Logansport, City of

Projected Start Date:

10/14/2009

Projected End Date:

04/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Logansport, City of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$487,359.00
Total CDBG Program Funds Budgeted	N/A	\$487,359.00
Program Funds Drawdown	\$108,669.00	\$487,359.00
Program Funds Obligated	\$108,669.00	\$487,359.00
Program Funds Expended	\$108,669.00	\$487,359.00
Logansport, City of	\$108,669.00	\$487,359.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Downtown revitalization including new sidewalks and curbs, ramps, lighting, burying of municipal power lines, and creation of a bike lane.

Location Description:

downtown business district - 4th Street between the Eel and Wabash Rivers.

Activity Progress Narrative:

Construction is complete; project monitored for compliance and closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	8122	15407	52.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-ED-09-002A
Activity Title:	Economic Development

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

DR2-09-002

Projected Start Date:

06/30/2009

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Cayuga ED

Projected End Date:

01/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Cayuga, Town of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$100,000.00
Program Funds Obligated	\$0.00	\$100,000.00
Program Funds Expended	\$0.00	\$100,000.00
Cayuga, Town of	\$0.00	\$100,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Town of Cayuga is assisting Fabstar with the purchase of capital equipment which will enable the company to increase production and create 11 new jobs.

Location Description:

Fabstar, Inc., 200 E Maple, Cayuga, IN 47928

Activity Progress Narrative:

Activity complete; project monitored for compliance and closed. Goals were modified after the company was sold to be more realistic for the space available to add personnel.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	-1	-3	0/0	6/5	6/6	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	-2	-3	0/0	5/5	6/6	83.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DR2-ED-09-030A
Activity Title:	Local Administration

Activity Category:

Administration

Project Number:

DR2-09-030

Projected Start Date:

09/08/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Alexandria, City of

Projected End Date:

03/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Alexandria, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$23,500.00
Total CDBG Program Funds Budgeted	N/A	\$23,500.00
Program Funds Drawdown	\$8,500.00	\$23,500.00
Program Funds Obligated	\$0.00	\$23,500.00
Program Funds Expended	\$8,500.00	\$23,500.00
Alexandria, City of	\$8,500.00	\$23,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of a job creation economic development project

Location Description:

PO Box 149
Alexandria, Indiana 46001

Activity Progress Narrative:

Activity is complete; project monitored for compliance and closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-ED-09-030B
Activity Title:	Economic Development

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

DR2-09-030

Projected Start Date:

08/09/2009

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Alexandria, City of

Projected End Date:

03/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Alexandria, City of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$836,500.00
Total CDBG Program Funds Budgeted	N/A	\$836,500.00
Program Funds Drawdown	\$0.00	\$836,500.00
Program Funds Obligated	\$0.00	\$836,500.00
Program Funds Expended	\$0.00	\$836,500.00
Alexandria, City of	\$0.00	\$836,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Job creation resulting in 43 FT jobs, 18 at Kleenco and 25 at Kennedy Enterprises.

Location Description:

Kennedy Enterprises 8201 N. SR 9, Alexandria, Indiana 46001
 Kleenco, Inc. PO Box 461, Alexandria, Indiana 46001

Activity Progress Narrative:

Jobs have been created; project monitored for compliance and closed.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Low	Mod	Low	Mod
# of Businesses		0		2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
						Low/Mod%

# of Permanent Jobs Created	0	18	10	0/0	41/23	49/43	53.49
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-ED-09-073A

Activity Title: local administration

Activity Category:

Administration

Project Number:

DR2-09-073

Projected Start Date:

01/11/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

New Albany, City of

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

New Albany, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$78,000.00
Total CDBG Program Funds Budgeted	N/A	\$78,000.00
Program Funds Drawdown	\$78,000.00	\$78,000.00
Program Funds Obligated	\$0.00	\$78,000.00
Program Funds Expended	\$78,000.00	\$78,000.00
New Albany, City of	\$78,000.00	\$78,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration of an economic development project to create jobs.

Location Description:

311 Hauss Square
New Albany, Indiana 47150

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-ED-09-073B

Activity Title: Job creation

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

DR2-09-073

Projected Start Date:

01/11/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

New Albany, City of

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

New Albany, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,922,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,922,000.00
Program Funds Drawdown	\$150,062.26	\$2,922,000.00
Program Funds Obligated	\$0.00	\$2,922,000.00
Program Funds Expended	\$150,062.26	\$2,922,000.00
New Albany, City of	\$150,062.26	\$2,922,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Kemper Foods will add an additional production line to the current facility and create 150 new jobs.

Location Description:

Kemper Foods International
525 Park East Boulevard, Suite 3
New Albany, Indiana

Activity Progress Narrative:

Equipment has been purchased and installed. Hiring is set to begin next quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Low	Mod	Low	Mod
# of Businesses		0		0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

# of Permanent Jobs Created	0	0	0	0/0	0/77	0/150	0
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	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/77	0/150	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DR2-ED-09-074A
Activity Title: Local Administration

Activity Category:

Administration

Project Number:

DR2-09-074

Projected Start Date:

01/11/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Scottsburg, City of

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Scottsburg, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$12,000.00
Total CDBG Program Funds Budgeted	N/A	\$12,000.00
Program Funds Drawdown	\$6,000.00	\$12,000.00
Program Funds Obligated	\$6,000.00	\$12,000.00
Program Funds Expended	\$6,000.00	\$12,000.00
Scottsburg, City of	\$6,000.00	\$12,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration of an economic development project.

Location Description:

2 East McClain Avenue
 Scottsburg, IN 47170

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-ED-09-074B

Activity Title: Job creation

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

DR2-09-074

Projected Start Date:

01/11/2010

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Scottsburg, City of

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Scottsburg, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$468,000.00
Total CDBG Program Funds Budgeted	N/A	\$468,000.00
Program Funds Drawdown	\$7,615.42	\$468,000.00
Program Funds Obligated	\$7,615.42	\$468,000.00
Program Funds Expended	\$7,615.42	\$468,000.00
Scottsburg, City of	\$7,615.42	\$468,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Straylight will purchase equipment which will result in the creation of 24 full-time jobs.

Location Description:

Stray Light Optical Technologies
8210 South Lake Road South
Scottsburg, IN 47170

Activity Progress Narrative:

Job creation goals have been met and closeout documents have been submitted.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Low	Mod	Low	Mod
# of Businesses		0		1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

# of Permanent Jobs Created	0	5	12	0/0	13/13	24/24	54.17
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-ED-09-084B

Activity Title: job creation

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

DR2-09-084

Projected Start Date:

03/18/2010

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Indianapolis, City of

Projected End Date:

10/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Indianapolis, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,939,500.00
Total CDBG Program Funds Budgeted	N/A	\$2,939,500.00
Program Funds Drawdown	\$1,000,000.00	\$2,600,000.00
Program Funds Obligated	\$0.00	\$2,939,500.00
Program Funds Expended	\$1,000,000.00	\$2,600,000.00
Indianapolis, City of	\$1,000,000.00	\$2,600,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Indianapolis will use grant funds to assist EnerDel, a local manufacturer of lithium-ion batteries, purchase capital equipment which will result in the creation of 150 new full-time positions. EnerDel will purchase a binder dissolver machine, material handling processor, continuous batch oven, and a coil storage unit. The addition of this equipment is essential for the mass production of lithium-ion batteries.

Location Description:

EnerDel Inc
8740 Hague Road, Bldg. 7
Indianapolis, IN 46256

Activity Progress Narrative:

Equipment has been purchased and hiring has commenced. Beneficiaries will be reported at the completion of the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/77	0/150	51.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DR2-ED-09-122A

Activity Title: Local Administration

Activity Category:

Administration

Project Number:

DR2-09-122

Projected Start Date:

08/05/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Mitchell, City of

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Mitchell, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$3,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,000.00
Program Funds Drawdown	\$1,125.00	\$1,125.00
Program Funds Obligated	\$3,000.00	\$3,000.00
Program Funds Expended	\$1,125.00	\$1,125.00
Mitchell, City of	\$1,125.00	\$1,125.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Admin

Location Description:

407 South Street

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-ED-09-122B
Activity Title:	Economic Development

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

DR2-09-122

Projected Start Date:

08/05/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitchell, City of

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Mitchell, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$147,000.00
Total CDBG Program Funds Budgeted	N/A	\$147,000.00
Program Funds Drawdown	\$12,500.00	\$12,500.00
Program Funds Obligated	\$147,000.00	\$147,000.00
Program Funds Expended	\$12,500.00	\$12,500.00
Mitchell, City of	\$12,500.00	\$12,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Mitchell will use grant funds to assist Mitchell Industries to purchase a tubular twelve wire strander. The will allow the company to expand their product line and create 14 jobs of which at least 8 will be held by LMI persons. Assisting this company will contribute to the long-term economic recovery of the disaster affected community.

Location Description:

407 south street

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/8	0/14	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/8	0/14	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DR2-ED-09-124A
Activity Title:	Economic Development

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

DR2-09-124

Projected Start Date:

08/05/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Wabash County

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Wabash County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Program Funds Obligated	\$0.00	\$500,000.00
Program Funds Expended	\$0.00	\$500,000.00
Wabash County	\$0.00	\$500,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The proposed project involves the purchase of manufacturing equipment by Novae Corporation which will allow Novae to create fifty new jobs, a minimum of which will be filled by low-to-moderate income individuals. Equipment that will be purchased includes paint booths, ovens, a wash system, water recycling, cranes, metal cutting band saws, shears and a break. This expansion is necessary to the long-term economic recovery of the disaster-affected area.

Location Description:

1 West Hill Street

Activity Progress Narrative:

Project is complete; monitored for compliance and closed. Actual job creation exceeded the goal.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	38	56	0/0	38/26	56/50	67.86

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	38	56	0/0	38/26	56/50	67.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DR2-ED-09-128B

Activity Title: job creation

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

DR2-09-128

Projected Start Date:

08/18/2010

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Columbia City

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Columbia City

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$121,875.00
Total CDBG Program Funds Budgeted	N/A	\$121,875.00
Program Funds Drawdown	\$33,334.69	\$121,875.00
Program Funds Obligated	\$0.00	\$121,875.00
Program Funds Expended	\$33,334.69	\$121,875.00
Columbia City	\$33,334.69	\$121,875.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City will use grant funds to assist the Novae Corporation to purchase equipment. Equipment to be purchased includes; CNC laser, 175 ton press brake, CNC Mill, CNC lathe, a roll form, automatic saw, power downfeed drill, two 300 amp mig welders and a telephone system. The new equipment will allow the company to create ten new jobs of which six will be made available to low-to-moderate income persons.

Location Description:

Novae Corporation
One Novae Parkway
Markle, Indiana 46770

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	2/6	3/10	60.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DR2-ES-09-049A

Activity Title: Administration

Activity Category:

Administration

Project Number:

DR2-09-049

Projected Start Date:

10/13/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Shoals, Town of

Projected End Date:

04/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Shoals, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$15,500.00
Total CDBG Program Funds Budgeted	N/A	\$15,500.00
Program Funds Drawdown	\$0.00	\$15,500.00
Program Funds Obligated	\$0.00	\$15,500.00
Program Funds Expended	\$0.00	\$15,500.00
Shoals, Town of	\$0.00	\$15,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration of the construction of a fire station.

Location Description:

PO Box 1078
Shoals, Indiana 47581

Activity Progress Narrative:

Activity complete, project monitored for compliance and closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-ES-09-049B
Activity Title:	construction - fire station

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
DR2-09-049

Projected Start Date:
10/13/2009

Benefit Type:
Area Benefit (Survey)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Shoals, Town of

Projected End Date:
04/30/2011

Completed Activity Actual End Date:

Responsible Organization:
Shoals, Town of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$476,109.94
Total CDBG Program Funds Budgeted	N/A	\$476,109.94
Program Funds Drawdown	\$0.00	\$476,109.94
Program Funds Obligated	\$0.00	\$476,109.94
Program Funds Expended	\$0.00	\$476,109.94
Shoals, Town of	\$0.00	\$476,109.94
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Town of Shoals will construct a new fire station. It will be a pole barn structure that has approximately 6,400 square feet and would have 4 bays, storage and office space, and ADA restrooms and a shower. The current station does not have ample room for maneuvering the large trucks, restricts the type of equipment the department can order and forces some of the trucks to be stored outside. The new fire station is crucial to the long-term economic recovery of the disaster-affected area.

Location Description:

PO Box 1078
Shoals, Indiana 47581
located at current site of fire station

Activity Progress Narrative:

Construction completed; project monitored for compliance and closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	3253	4406	73.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-SP-09-138A

Activity Title: water facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-SP-09-138

Project Title:

Bainbridge

Projected Start Date:

10/01/2010

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Bainbridge

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$917,500.00
Total CDBG Program Funds Budgeted	N/A	\$917,500.00
Program Funds Drawdown	\$144,203.70	\$144,203.70
Program Funds Obligated	\$917,500.00	\$917,500.00
Program Funds Expended	\$144,203.70	\$144,203.70
Bainbridge	\$144,203.70	\$144,203.70
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Town of Bainbridge will use grant funds to make improvements to the water system. The proposed water system improvements include the following: complete rehabilitation of the interior and exterior of the existing 150,000 gallon elevated storage tank, replacement of all 380 existing meters with new radio read meters and improvements at the water treatment plant including installation of a new filter, replacement of the media in the existing filters, replacement of the high service pumps, chlorination system, electrical and SCADA systems. The water improvements project will greatly contribute to the long-term economic development of the Disaster affected area.

Location Description:

201 North Grant Avenue, Bainbridge IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	168	269	62.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-SP-09-139A

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

DR2-SP-09-139

Project Title:

Berne, City of

Projected Start Date:

10/03/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Berne, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$960,000.00
Total CDBG Program Funds Budgeted	N/A	\$960,000.00
Program Funds Drawdown	\$70,053.73	\$70,053.73
Program Funds Obligated	\$960,000.00	\$960,000.00
Program Funds Expended	\$70,053.73	\$70,053.73
Berne, City of	\$70,053.73	\$70,053.73
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Berne will use grant funds to make sanitary and storm water sewer system improvements through the construction of newer sewer lines and the addition of new sewer lining, in order to replace the existing combined sewer in the two designated areas. The grant funding will also be used to rehabilitate an existing lift station by lining the walls with hydrogen sulfite resistant epoxy coating, as well as adding the necessary electrical couplings so that the station can operate on the city's portable generator in emergency situations. The improvements made to the sanitary and storm water sewer system are crucial to the long-term economic recovery of the Disaster Affected Area.

Location Description:

Buckeye Street and Columbia, Berne, IN
Franklin Street and Hendricks Street, Berne, IN
US 27 and Jerome

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2581	4037	63.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-SP-09-140A

Activity Title: local administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR2-SP-09-140

Project Title:

Bicknell, City of

Projected Start Date:

10/06/2010

Projected End Date:

04/30/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Bicknell, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$33,000.00
Total CDBG Program Funds Budgeted	N/A	\$33,000.00
Program Funds Drawdown	\$15,200.00	\$22,800.00
Program Funds Obligated	\$0.00	\$33,000.00
Program Funds Expended	\$15,200.00	\$22,800.00
Bicknell, City of	\$15,200.00	\$22,800.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of a water utility system improvement project

Location Description:

Southern Indiana Development Commission
PO Box 442
Loogootee, IN 47553

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-SP-09-140B
Activity Title:	water system improvements

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-SP-09-140

Project Title:

Bicknell, City of

Projected Start Date:

10/06/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Bicknell, City of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$967,000.00
Total CDBG Program Funds Budgeted	N/A	\$967,000.00
Program Funds Drawdown	\$589,277.27	\$673,929.88
Program Funds Obligated	\$0.00	\$967,000.00
Program Funds Expended	\$589,277.27	\$673,929.88
Bicknell, City of	\$589,277.27	\$673,929.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City will use grant funds to make improvements to the drinking water system. The main " supply line will be replaced as it has deteriorated and has been repaired numerous times. At the conclusion of the project a total of 13,600 LF of new line will be installed. The drinking water system improvements are crucial to the long-term economic recovery of the Disaster Affected Area.

Location Description:

John Street, Murlin Street, Second St., Cleveland St., alley between 2nd and 3rd, and along SR 67 in Bicknell Indiana.

Activity Progress Narrative:

Project is under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/13600

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-SP-09-142B

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-SP-09-142

Project Title:

Brookston

Projected Start Date:

10/06/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brookston, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$749,500.00
Total CDBG Program Funds Budgeted	N/A	\$749,500.00
Program Funds Drawdown	\$121,110.00	\$446,438.00
Program Funds Obligated	\$0.00	\$749,500.00
Program Funds Expended	\$121,110.00	\$446,438.00
Brookston, Town of	\$121,110.00	\$446,438.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Town of Brookston will use the grant funds to make infrastructure improvements to the town's sanitary sewer collections system through a sewer relining project. The plan includes slip-lining and relining existing sanitary lines, conducting point repairs of existing lines, rehabilitating manholes and conducting an assessment of existing lateral connection lines. These sanitary sewer collections system improvements are crucial to the long-term economic recovery of the Disaster Affected Area.

Location Description:

Brookston, IN
Ripley Street area

Activity Progress Narrative:

Construction is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons

0

934

1616

57.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-SP-09-143A

Activity Title: local administration

Activity Category:

Administration

Project Number:

DR2-SP-09-143

Projected Start Date:

10/08/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Camden

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Camden, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$24,825.00
Total CDBG Program Funds Budgeted	N/A	\$24,825.00
Program Funds Drawdown	\$24,825.00	\$24,825.00
Program Funds Obligated	\$24,825.00	\$24,825.00
Program Funds Expended	\$24,825.00	\$24,825.00
Camden, Town of	\$24,825.00	\$24,825.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of a water system rehabilitation project.

Location Description:

VLP Grant Administration
PO Box 308
Ladoga, Indiana 47954-0308

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-SP-09-143B
Activity Title: water system rehabilitation

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-SP-09-143

Project Title:

Camden

Projected Start Date:

10/08/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Camden, Town of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$713,050.00
Total CDBG Program Funds Budgeted	N/A	\$713,050.00
Program Funds Drawdown	\$87,000.00	\$87,000.00
Program Funds Obligated	\$713,050.00	\$713,050.00
Program Funds Expended	\$87,000.00	\$87,000.00
Camden, Town of	\$87,000.00	\$87,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Most of the Town's water system has undergone major upgrades but the water mains have not. Breaks in the mains are becoming frequent and the majority of the water mains are "2" and "4" mains made of cast iron. These mains are not capable of handling the volume or pressure needed to handle the town's water needs and will be replaced. The Town will also replace six inoperable fire hydrants that are so aged that parts can no longer be found. These water system improvements are crucial to the long-term economic recovery of the Disaster Affected Area.

Location Description:

various locations throughout the town of Camden Indiana

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/8778

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	305	584	52.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-SP-09-145A

Activity Title: Admin

Activity Category:

Administration

Project Number:

DR2-SP-09-145

Projected Start Date:

10/08/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

Chalmers

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Chalmers, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$30,900.00
Total CDBG Program Funds Budgeted	N/A	\$30,900.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$30,900.00	\$30,900.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Admin

Location Description:

RP Murphy and Assoc
1501 N Binkley Rd
Larwill

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-SP-09-145B

Activity Title: Water Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

DR2-SP-09-145

Project Title:

Chalmers

Projected Start Date:

10/08/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Chalmers, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$900,000.00
Total CDBG Program Funds Budgeted	N/A	\$900,000.00
Program Funds Drawdown	\$90,000.00	\$90,000.00
Program Funds Obligated	\$900,000.00	\$900,000.00
Program Funds Expended	\$90,000.00	\$90,000.00
Chalmers, Town of	\$90,000.00	\$90,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Town of Chalmers will make multiple improvements to their water system to enhance the quality and volume of water available to residents. These improvements include: the replacement of high-service and well pumps; the rehabilitation well screens; the installation of a new concrete basin with an aerator and blower motor; new chemical additions; a filter plant enlargement; and water line work. These water system improvements are crucial to the long-term economic recovery of the Disaster Affected Area.

Location Description:

Chalmers WTP

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	320	538	59.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-SP-09-146A

Activity Title: Admin

Activity Category:

Administration

Project Number:

DR2-SP-09-146

Projected Start Date:

10/07/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Clark County Commissioners

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Clark County Commissioners

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$25,490.00
Total CDBG Program Funds Budgeted	N/A	\$25,490.00
Program Funds Drawdown	\$14,245.00	\$14,245.00
Program Funds Obligated	\$25,490.00	\$25,490.00
Program Funds Expended	\$14,245.00	\$14,245.00
Clark County Commissioners	\$14,245.00	\$14,245.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Admin

Location Description:

River Hills Economic Development District and Regional Planning Commission
300 Spring Street, Suite 2A
Jeffersonville, IN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-SP-09-146B

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

DR2-SP-09-146

Project Title:

Clark County Commissioners

Projected Start Date:

10/07/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Clark County Commissioners

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$859,510.00
Total CDBG Program Funds Budgeted	N/A	\$859,510.00
Program Funds Drawdown	\$6,317.50	\$6,317.50
Program Funds Obligated	\$859,510.00	\$859,510.00
Program Funds Expended	\$6,317.50	\$6,317.50
Clark County Commissioners	\$6,317.50	\$6,317.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The unincorporated area of Underwood is very rural and relies heavily on septic systems for sanitation. Many of these systems are failing and the County will use grant funds to extend sewer system service to the area. The proposed project includes the installation of a gravity sanitary sewer system. The system will consist of sanitary sewer lines flowing to a main collection pump station that will pump the waste to a wastewater collection system. A total of approximately 7,280 LF of force main will be installed as a result of this project. The construction of a gravity sanitary sewer system is crucial to the long-term economic recovery of the Disaster Affected Area.

Location Description:

Underwood
Clark County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/7280

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	153	177	86.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-SP-09-147A

Activity Title: local administration

Activity Category:

Administration

Project Number:

DR2-SP-09-147

Projected Start Date:

10/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Crane, Town of

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Crane, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$21,000.00
Total CDBG Program Funds Budgeted	N/A	\$21,000.00
Program Funds Drawdown	\$9,800.00	\$21,000.00
Program Funds Obligated	\$0.00	\$21,000.00
Program Funds Expended	\$9,800.00	\$21,000.00
Crane, Town of	\$9,800.00	\$21,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of a wastewater system improvement project

Location Description:

Southern Indiana Development Commission
PO Box 442
Loogootee, Indiana 47553

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-SP-09-147B

Activity Title: sewer project

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-SP-09-147

Project Title:

Crane, Town of

Projected Start Date:

10/06/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Crane, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$603,524.00
Total CDBG Program Funds Budgeted	N/A	\$603,524.00
Program Funds Drawdown	\$446,938.60	\$598,798.68
Program Funds Obligated	\$0.00	\$603,524.00
Program Funds Expended	\$446,938.60	\$598,798.68
Crane, Town of	\$446,938.60	\$598,798.68
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Town of Crane will use grant funds to complete wastewater collections system improvements. The project will replace existing water collection lines and will replace existing sanitary manholes with water-tight concrete structures. These wastewater collections system improvements are crucial to the long-term economic recovery of the Disaster Affected Area.

Location Description:

various locations throughout the Town of Crane

Activity Progress Narrative:

Project is under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/11980

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-SP-09-149A

Activity Title: Wastewater improvement project

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

DR2-SP-09-149

Project Title:

Culver, Town of

Projected Start Date:

10/12/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Culver, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$994,000.00
Total CDBG Program Funds Budgeted	N/A	\$994,000.00
Program Funds Drawdown	\$75,562.92	\$75,562.92
Program Funds Obligated	\$994,000.00	\$994,000.00
Program Funds Expended	\$75,562.92	\$75,562.92
Culver, Town of	\$75,562.92	\$75,562.92
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Town's wastewater treatment system is aging and deteriorating and it has been cited by IDEM for violations related to their overflow by-passing and residents are experiencing back ups. To alleviate the problems the Town will utilize funds to complete the following elements: slip line/replace 1,560 LF of sewer line; replace the entire headworks system at the treatment plant; rehabilitate the aerator unit; install a new treatment cleaning system, equalization tank and sludge drying system. These sewer system improvements are crucial to the economic recovery of the Disaster Affected Area.

Location Description:

Lake Shore Drive, Plymouth Street, Vandalia Street and at the wastewater treatment plant in Culver, Indiana

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/1560

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	717	1370	52.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-SP-09-150B
Activity Title:	drinking water system improvements

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-SP-09-150

Project Title:

English, Town of

Projected Start Date:

10/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

English, Town of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$744,500.00
Total CDBG Program Funds Budgeted	N/A	\$744,500.00
Program Funds Drawdown	\$208,100.87	\$259,100.87
Program Funds Obligated	\$0.00	\$744,500.00
Program Funds Expended	\$208,100.87	\$259,100.87
English, Town of	\$208,100.87	\$259,100.87
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Town of English will use the grant funds to make improvements to the water system. The project entails installing a new water monitoring control system, replacing individual service meters and meter pits, making improvements to the existing booster station, and installing a new fire booster station. This water system improvements water system is crucial to the long-term economic recovery of the Distaster-Affected Area.

Location Description:

locations within the Town of English Indiana

Activity Progress Narrative:

Project is under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	467	613	76.18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-SP-09-151A

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-SP-09-151

Project Title:

Fowler

Projected Start Date:

10/06/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Fowler, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$925,770.00
Total CDBG Program Funds Budgeted	N/A	\$925,770.00
Program Funds Drawdown	\$310,474.48	\$310,474.48
Program Funds Obligated	\$925,770.00	\$925,770.00
Program Funds Expended	\$310,474.48	\$310,474.48
Fowler, Town of	\$310,474.48	\$310,474.48
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Fowler wastewater project proposes to make critical improvements to the town's wastewater system. The project includes the following improvements: sludge drying bed rehabilitation, interceptor sewer lining, oxidation ditch effluent piping upgrade, the addition of a chlorine contact tank recirculation pump station, oxidation ditch wind and heat enclosure over the oxidation ditch, and the construction of 1,250 LF of new sanitary sewer lines. These wastewater system improvements are crucial to the long-term economic recovery of the Disaster-Affected Area.

Location Description:

Fowler, IN

Activity Progress Narrative:

Project is under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/1250

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1197	2192	54.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-SP-09-152A

Activity Title: Administration

Activity Category:

Administration

Project Number:

DR2-SP-09-152

Projected Start Date:

10/12/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Gosport, Town of

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Gosport, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$32,849.00
Total CDBG Program Funds Budgeted	N/A	\$32,849.00
Program Funds Drawdown	\$12,849.00	\$12,849.00
Program Funds Obligated	\$32,849.00	\$32,849.00
Program Funds Expended	\$12,849.00	\$12,849.00
Gosport, Town of	\$12,849.00	\$12,849.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of a drinking water system improvement project

Location Description:

Kenna Consulting and Management Group
6321 S. East Street
Indianapolis, IN 46227

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-SP-09-152B
Activity Title:	Drinking water improvements

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-SP-09-152

Project Title:

Gosport, Town of

Projected Start Date:

10/12/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Gosport, Town of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$962,131.00
Total CDBG Program Funds Budgeted	N/A	\$962,131.00
Program Funds Drawdown	\$383,593.83	\$383,593.83
Program Funds Obligated	\$962,131.00	\$962,131.00
Program Funds Expended	\$383,593.83	\$383,593.83
Gosport, Town of	\$383,593.83	\$383,593.83
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Town of Gosport will use grant funds to make improvements to their drinking water system. The project includes the installation of 8,920 LF of water main; installation of 18 6" valves; 12 connections of various sizes; backflow prevention; site and street restoration; and demolition of existing water mains. These drinking water system improvements are crucial to the long-term economic recovery of the Distaster-Affected Area.

Location Description:

various locations throughout the Town of Gosport

Activity Progress Narrative:

Project is under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/8920

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	200	180	656	57.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-SP-09-153A

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-SP-09-153

Project Title:

Hope

Projected Start Date:

10/04/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Town of Hope

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$706,900.00
Total CDBG Program Funds Budgeted	N/A	\$706,900.00
Program Funds Drawdown	\$73,072.00	\$73,072.00
Program Funds Obligated	\$706,900.00	\$706,900.00
Program Funds Expended	\$73,072.00	\$73,072.00
Town of Hope	\$73,072.00	\$73,072.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The town of Hope will use grant funds to make improvements to the town's wastewater system. This project includes replacing approximately 3,180 lineal feet of existing waste water piping and adding improvements to the Waste Water Treatment Plant. The scope is to provide a reduction of inflow/filtration and improve the Waster Water Treatment Plant to meet IDEM's permitting requirements. These wastewater system improvements are crucial to the long-term economic recovery of the Distaster-Affected Area.

Location Description:

Hope, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/3180

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	611	622	2145	57.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-SP-09-154A

Activity Title: Water Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-SP-09-154

Project Title:

Hymera

Projected Start Date:

10/08/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hymera, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$313,700.05	\$313,700.05
Program Funds Obligated	\$1,000,000.00	\$1,000,000.00
Program Funds Expended	\$313,700.05	\$313,700.05
Hymera, Town of	\$313,700.05	\$313,700.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Town of Hymera's water system is approximately 70 years old and over the last few years the community has struggled with leaking mains, main breaks and inoperable meters. The proposed project will entail the replacement of approximately 8,050 LF of 6" main and about 3,850 of 4" main lines (12,000 LF total), installation of approximately 100 new meters and the replacement of 14 new hydrants. These wastewater system improvements are crucial to the economic recovery of the Disaster-Affected Area.

Location Description:

various locations throughout Hymera

Activity Progress Narrative:

Project is under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/12000

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	235	184	814	51.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-SP-09-155A

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-SP-09-155

Project Title:

Jeffersonville, City of

Projected Start Date:

10/03/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jeffersonville, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$941,650.00
Total CDBG Program Funds Budgeted	N/A	\$941,650.00
Program Funds Drawdown	\$256,470.88	\$256,470.88
Program Funds Obligated	\$941,650.00	\$941,650.00
Program Funds Expended	\$256,470.88	\$256,470.88
Jeffersonville, City of	\$256,470.88	\$256,470.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Jeffersonville will use grant funds to alleviate combined sewer overflows within the project area. A Consent Decree was signed in 2009 with the EPA and IDEM to correct overflow discharges. The proposed project includes the installation of 5,510 LF of storm sewer pipe (in order to alleviate the combined sewer system), lateral reinstatements, catch basins and surface restoration. These sewer system improvements are crucial to the long-term economic recovery of the Distaster-Affected Area.

Location Description:

All in Jeffersonville, Indiana
Indiana Avenue, from 9th Street to 7th Street
Indiana Avenue to Michigan Street to the Alley behind Watt Street
between 7th and 8th Streets to 10TH Street
10th Street, from the Allet behind Watt Street to the area between Walnut/Wall Streets
from 10th Street to 9th Street
9th Street, from the area between Walnut/Wall Streets to Indiana Avenue

Activity Progress Narrative:

Project is under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/5

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	380	656	57.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-SP-09-157B

Activity Title: Water Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-SP-09-157

Project Title:

Kingman

Projected Start Date:

10/08/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Kingman, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$967,500.00
Total CDBG Program Funds Budgeted	N/A	\$967,500.00
Program Funds Drawdown	\$548,000.00	\$688,000.00
Program Funds Obligated	\$0.00	\$967,500.00
Program Funds Expended	\$548,000.00	\$688,000.00
Kingman, Town of	\$548,000.00	\$688,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Town of Kingman was placed under an agreed order by IDEM because the town drinking water filter plant cannot reduce the arsenic in the water supply to acceptable levels. The Town has tried a number of alternatives and has been unsuccessful. Grant funds will be used to build a new drinking water treatment plant to treat a variety of impurities. The construction of this new drinking water treatment plant is crucial to the long-term economic recovery of the Disaster-Affected Area.

Location Description:

Kingman's WTP

Activity Progress Narrative:

Project is under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	190	108	535	55.70

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-SP-09-158A

Activity Title: Admin

Activity Category:

Administration

Project Number:

DR2-SP-09-158

Projected Start Date:

10/04/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Lagro

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Lagro, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$26,000.00
Total CDBG Program Funds Budgeted	N/A	\$26,000.00
Program Funds Drawdown	\$6,000.00	\$6,000.00
Program Funds Obligated	\$26,000.00	\$26,000.00
Program Funds Expended	\$6,000.00	\$6,000.00
Lagro, Town of	\$6,000.00	\$6,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Admin

Location Description:

grant admin Tina Henderson
Mendenhall and Associates
113 East Main Street, PO Box 428, Arcadia, IN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-SP-09-158B

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-SP-09-158

Project Title:

Lagro

Projected Start Date:

10/04/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Lagro, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$744,500.00
Total CDBG Program Funds Budgeted	N/A	\$744,500.00
Program Funds Drawdown	\$75,824.00	\$75,824.00
Program Funds Obligated	\$744,500.00	\$744,500.00
Program Funds Expended	\$75,824.00	\$75,824.00
Lagro, Town of	\$75,824.00	\$75,824.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Town of Lagro will use grant funds to make wastewater system improvements to their existing five-mile force main and to the lift station they share with the City of Wabash. The project will seek to address the chemical and health hazards presented by the existing system. Specific projects include cleaning a portion of the existing force main, replacing two lift station pumps, installing an intermediate pump station, installing additional lines, installing a chemical feed station, and installing clean-out structures. These wastewater system improvements are crucial to the long-term economic recovery of the Disaster-Affected Area.

Location Description:

Old US 47 and Lagro's right of way street

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/10560

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	301	354	85.03

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-SP-09-159A
Activity Title:	drinking water system improvements

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

DR2-SP-09-159

Project Title:

Lakeville, Town of

Projected Start Date:

10/12/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Lakeville, Town of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$494,859.00
Total CDBG Program Funds Budgeted	N/A	\$494,859.00
Program Funds Drawdown	\$45,083.25	\$45,083.25
Program Funds Obligated	\$494,859.00	\$494,859.00
Program Funds Expended	\$45,083.25	\$45,083.25
Lakeville, Town of	\$45,083.25	\$45,083.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Town of Lakeville will use grant funds to improve the water/drinking water systems through the construction of a new well and the installation of a filtration system. The proposed well will have a 300 GPM submersible pump and will be located in close proximity to the Town's other existing well. The filtration system designed for a maximum flow of 100 gallons per minute at 60 psi. These water system improvements are crucial to the long-term economic recovery of the Disaster-Affected Area.

Location Description:

Lakeville, Indiana

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	321	576	55.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-SP-09-160A

Activity Title: Administration

Activity Category:

Administration

Project Number:

DR2-SP-09-160

Projected Start Date:

10/08/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Laurel

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Laurel, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$32,700.00
Total CDBG Program Funds Budgeted	N/A	\$32,700.00
Program Funds Drawdown	\$14,880.00	\$14,880.00
Program Funds Obligated	\$0.00	\$32,700.00
Program Funds Expended	\$14,880.00	\$14,880.00
Laurel, Town of	\$14,880.00	\$14,880.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Admin

Location Description:

Southeastern IN Regional Planning Commission
Versailles, IN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-SP-09-160B

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-SP-09-160

Project Title:

Laurel

Projected Start Date:

10/08/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Laurel, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$959,500.00
Total CDBG Program Funds Budgeted	N/A	\$959,500.00
Program Funds Drawdown	\$323,405.10	\$480,173.10
Program Funds Obligated	\$0.00	\$959,500.00
Program Funds Expended	\$323,405.10	\$480,173.10
Laurel, Town of	\$323,405.10	\$480,173.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Town of Laurel will use grant funds to complete upgrades and renovations to the wastewater treatment plant. The project includes constructing a new screening structure, a new flow spit, replacing existing coarse bubble diffuser system with a fine pore diffuser system, replacing of existing blowers with a new system, renovation and replacement of existing final clarifier, and addition of a new SCADA system. The rehabilitation and renovations to the wastewater treatment plant are crucial to the long-term economic recovery of the Disaster-Affected Area.

Location Description:

Laurel WWTP

Activity Progress Narrative:

Project is under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	259	181	575	76.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-SP-09-161A
Activity Title:	Local administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR2-SP-09-161

Project Title:

Lynnville, Town of

Projected Start Date:

10/12/2010

Projected End Date:

04/30/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Lynnville, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$33,000.00
Total CDBG Program Funds Budgeted	N/A	\$33,000.00
Program Funds Drawdown	\$10,000.00	\$20,500.00
Program Funds Obligated	\$0.00	\$33,000.00
Program Funds Expended	\$10,000.00	\$20,500.00
Lynnville, Town of	\$10,000.00	\$20,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of a water project

Location Description:

Economic Development Coalition of Southwest Indiana
318 Main St., Suite 400
Evansville, IN 47708

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-SP-09-161B

Activity Title: Water system

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-SP-09-161

Project Title:

Lynnville, Town of

Projected Start Date:

10/12/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Lynnville, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$967,000.00
Total CDBG Program Funds Budgeted	N/A	\$967,000.00
Program Funds Drawdown	\$342,268.10	\$344,268.10
Program Funds Obligated	\$0.00	\$967,000.00
Program Funds Expended	\$342,268.10	\$344,268.10
Lynnville, Town of	\$342,268.10	\$344,268.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Town of Lynnville will use grant funds to make improvements to their drinking water system through the construction of a new, 200,000 gallon elevated water storage tank. A new booster station will also be to increase water pressure to certain portions of the designated area. The project will also consist of replacing a portion of the existing 2-inch water main with a 4-inch water main. These drinking water system improvements are crucial to the long-term economic recovery of the Disaster-Affected Area.

Location Description:

various locations in the Town of Lynnville, Indiana

Activity Progress Narrative:

Project is under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/1500

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	436	761	57.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-SP-09-162A

Activity Title: administration

Activity Category:

Administration

Project Number:

DR2-SP-09-162

Projected Start Date:

10/08/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Mitchell, Town of

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Mitchell, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$33,000.00
Total CDBG Program Funds Budgeted	N/A	\$33,000.00
Program Funds Drawdown	\$14,000.00	\$31,000.00
Program Funds Obligated	\$0.00	\$33,000.00
Program Funds Expended	\$14,000.00	\$31,000.00
Mitchell, City of	\$14,000.00	\$31,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of a wastewater improvement project

Location Description:

Administrative Resources Association
3200 Sycamore Court, 1-A
Columbus, Indiana 47203

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-SP-09-162B
Activity Title:	wastewater improvements

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-SP-09-162

Project Title:

Mitchell, Town of

Projected Start Date:

10/08/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Mitchell, City of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$967,000.00
Total CDBG Program Funds Budgeted	N/A	\$967,000.00
Program Funds Drawdown	\$224,117.62	\$309,503.93
Program Funds Obligated	\$0.00	\$967,000.00
Program Funds Expended	\$224,117.62	\$309,503.93
Mitchell, City of	\$224,117.62	\$309,503.93
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Mitchell will use the grant funds to make wastewater system improvements, specifically consisting of cleaning, televising, and relining of existing sewer lines using trenchless construction methods. These wastewater system improvements are necessary for the long-term economic recovery of the Disaster-Affected Area.

Location Description:

various locations within the City of Mitchell

Activity Progress Narrative:

Project is under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/15675

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1362	1108	4405	56.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-SP-09-164B

Activity Title: Water Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-SP-09-164

Project Title:

New Richmond

Projected Start Date:

10/06/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

New Richmond, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$952,610.00
Total CDBG Program Funds Budgeted	N/A	\$952,610.00
Program Funds Drawdown	\$310,396.13	\$408,896.13
Program Funds Obligated	\$0.00	\$952,610.00
Program Funds Expended	\$310,396.13	\$408,896.13
New Richmond, Town of	\$310,396.13	\$408,896.13
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Town of New Richmond will use grant funds to make improvements to their water system. The project includes the installation of 10,370 LF of new water main; valves and connections; 9 new fire hydrants; demolition of existing water mains; and site work and pavement restoration. These water system improvements are necessary to the long-term economic recovery of the Distaster-Affected Area.

Location Description:

New Richmond, IN
Washington and Wabash Streets
Washington Streets and Harrison Streets
Eastside of town

Activity Progress Narrative:

Project is under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/10370

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	179	334	53.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-SP-09-165A

Activity Title: Admin

Activity Category:

Administration

Project Number:

DR2-SP-09-165

Projected Start Date:

10/07/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

North Vernon

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

North Vernon, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$31,191.00
Total CDBG Program Funds Budgeted	N/A	\$31,191.00
Program Funds Drawdown	\$13,050.00	\$29,100.00
Program Funds Obligated	\$0.00	\$31,191.00
Program Funds Expended	\$13,050.00	\$29,100.00
North Vernon, City of	\$13,050.00	\$29,100.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Admin

Location Description:

Administrative Resources association
3200 Sycamore C, 1-A
Columbus, IN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-SP-09-165B

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-SP-09-165

Project Title:

North Vernon

Projected Start Date:

10/07/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

North Vernon, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$908,513.00
Total CDBG Program Funds Budgeted	N/A	\$908,513.00
Program Funds Drawdown	\$163,094.75	\$163,094.75
Program Funds Obligated	\$0.00	\$908,513.00
Program Funds Expended	\$163,094.75	\$163,094.75
North Vernon, City of	\$163,094.75	\$163,094.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of North Vernon will use grant funds to make wastewater system improvements. This project includes the replacement of an existing grit removal structure, screening equipment, and influent flow regulating device with newer devices. Additionally, the plans include the replacement of an existing manual influent sluice gate with an automatic flow regulator. These wastewater system improvements are necessary for the long-term economic recovery of the Disaster-Affected Area.

Location Description:

City of North Vernon, IN
WWTP

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2905	5663	51.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-SP-09-166A
Activity Title:	wastewater system upgrades

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-SP-09-166

Project Title:

Oldenburg, Town of

Projected Start Date:

10/08/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Oldenburg, Town of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$304,284.56	\$304,284.56
Program Funds Obligated	\$1,000,000.00	\$1,000,000.00
Program Funds Expended	\$304,284.56	\$304,284.56
Oldenburg, Town of	\$304,284.56	\$304,284.56
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Town of Oldenburg will use grant funds to make improvements to their wastewater system. The project includes the installation equalization tank and pump station, the installation of a new secondary clarifier and other related improvements. These wastewater system improvements are necessary for the long-term economic recovery of the Disaster Affected Area.

Location Description:

Town of Oldenburg, Indiana at the WWTP

Activity Progress Narrative:

Project is under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	389	739	52.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-SP-09-168A

Activity Title: administration

Activity Category:

Administration

Project Number:

DR2-SP-09-168

Projected Start Date:

10/08/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Ridgeville, Town of

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Ridgeville, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$32,000.00
Total CDBG Program Funds Budgeted	N/A	\$32,000.00
Program Funds Drawdown	\$17,000.00	\$17,000.00
Program Funds Obligated	\$32,000.00	\$32,000.00
Program Funds Expended	\$17,000.00	\$17,000.00
Ridgeville, Town of	\$17,000.00	\$17,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of a water improvement project

Location Description:

Kenna Consulting and Management Group
6321 S. East Street
Indianapolis, IN 46227

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-SP-09-168B
Activity Title:	drinking water improvements

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

DR2-SP-09-168

Project Title:

Ridgeville, Town of

Projected Start Date:

10/08/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Ridgeville, Town of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$934,775.00
Total CDBG Program Funds Budgeted	N/A	\$934,775.00
Program Funds Drawdown	\$73,490.00	\$73,490.00
Program Funds Obligated	\$934,775.00	\$934,775.00
Program Funds Expended	\$73,490.00	\$73,490.00
Ridgeville, Town of	\$73,490.00	\$73,490.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Town of Ridgeville will use grant funds to make improvements to their water system. This project includes the installation of 3,300 LF of new " water main and 800 LF of " water main, 20 gate valves, 9 new fire hydrants, the construction of two new 150 gpm water wells, new 150 gpm water treatment plant, and surface restoration. These wastewater system improvements are necessary for the long-term economic recovery of the Disaster Affected Area

Location Description:

various locations throughout the town of Ridgeville

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/4100

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	553	821	67.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-SP-09-169A

Activity Title: Admin

Activity Category:

Administration

Project Number:

DR2-SP-09-169

Projected Start Date:

10/07/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Salem

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Salem

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$33,000.00
Total CDBG Program Funds Budgeted	N/A	\$33,000.00
Program Funds Drawdown	\$17,000.00	\$17,000.00
Program Funds Obligated	\$33,000.00	\$33,000.00
Program Funds Expended	\$17,000.00	\$17,000.00
City of Salem	\$17,000.00	\$17,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Admin

Location Description:

Administrative Resources assoc
3200 Sycamore Ct, 1-A
Columbus, IN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-SP-09-169B

Activity Title: Water Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

DR2-SP-09-169

Project Title:

Salem

Projected Start Date:

10/07/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Salem

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$967,000.00
Total CDBG Program Funds Budgeted	N/A	\$967,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$967,000.00	\$967,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Salem will use grant funds to make improvements to their water system. The project includes the construction of a presedimentation basin, the alteration of the chlorination and chemical feed system and lash mixer, the addition of two water pump generators, as well the construction of new chlorination and electrical rooms at the WTP. These improvements are necessary for the long term economic recovery of the City.

Location Description:

John Hay WTP
Salem, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	9632	18627	51.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-SP-09-171A

Activity Title: Administration

Activity Category:

Administration

Project Number:

DR2-SP-09-171

Projected Start Date:

10/08/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Sunman, Town of

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Sunman, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$33,000.00
Total CDBG Program Funds Budgeted	N/A	\$33,000.00
Program Funds Drawdown	\$17,000.00	\$17,000.00
Program Funds Obligated	\$0.00	\$33,000.00
Program Funds Expended	\$17,000.00	\$17,000.00
Sunman, Town of	\$17,000.00	\$17,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of a wastewater system improvement project.

Location Description:

Southeastern Indiana Regional planning Commission
PO Box 765
Versailles, Indiana 47042

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-SP-09-171B
Activity Title:	wastewater improvements

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-SP-09-171

Project Title:

Sunman, Town of

Projected Start Date:

10/08/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Sunman, Town of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$967,000.00
Total CDBG Program Funds Budgeted	N/A	\$967,000.00
Program Funds Drawdown	\$42,397.46	\$119,897.46
Program Funds Obligated	\$0.00	\$967,000.00
Program Funds Expended	\$42,397.46	\$119,897.46
Sunman, Town of	\$42,397.46	\$119,897.46
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Town of Sunman will use grants funds to make wastewater improvements. The project includes completing a sewer rehabilitation, the installation of manhole lids and riser reconstruction, rehabilitation 13,700 LF of lines, sewer point upgrades, bypass pumping, adjusting buried manholes to grade, and the installation of 25 lateral lines. These wastewater system improvements are necessary for the long-term economic recovery of the Disaster Affected Area

Location Description:

various locations throughout the town of Sunman

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/13700

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	590	775	76.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-SP-09-172A
Activity Title: water system improvements

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-SP-09-172

Project Title:

Union City

Projected Start Date:

10/12/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Union City

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$836,000.00
Total CDBG Program Funds Budgeted	N/A	\$836,000.00
Program Funds Drawdown	\$133,401.19	\$184,051.44
Program Funds Obligated	\$0.00	\$836,000.00
Program Funds Expended	\$133,401.19	\$184,051.44
City of Union City	\$133,401.19	\$184,051.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Constructed in 1935, the Union City water storage tank has structural and water quality problems and does not meet current safety standards. The City will use grant funds to construct a new storage tank that will meet safety standards, improve water quality and expand storage capacity. The old tank will be demolished as part of the project. The improved water quality and expanded storage capacity will contribute to the long-term economic recovery of the community.

Location Description:

Oak Street, Union City, Indiana

Activity Progress Narrative:

Project is under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1258	715	3583	55.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-SP-09-173A

Activity Title: Admin

Activity Category:

Administration

Project Number:

DR2-SP-09-173

Projected Start Date:

10/07/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Waynetown

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Waynetown, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$31,500.00
Total CDBG Program Funds Budgeted	N/A	\$31,500.00
Program Funds Drawdown	\$8,000.00	\$8,000.00
Program Funds Obligated	\$31,500.00	\$31,500.00
Program Funds Expended	\$8,000.00	\$8,000.00
Waynetown, Town of	\$8,000.00	\$8,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Admin

Location Description:

Tina Henderson
Mendenhall and Associates
113 E Main St
Arcadia, IN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-SP-09-173B

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-SP-09-173

Project Title:

Waynetown

Projected Start Date:

10/07/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Waynetown, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$920,500.00
Total CDBG Program Funds Budgeted	N/A	\$920,500.00
Program Funds Drawdown	\$115,685.31	\$115,685.31
Program Funds Obligated	\$920,500.00	\$920,500.00
Program Funds Expended	\$115,685.31	\$115,685.31
Waynetown, Town of	\$115,685.31	\$115,685.31
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Waynetown will make improvements to keep the Town's wastewater treatment system operating. Without immediate corrections to the wastewater treatment system, the Town is in danger of losing service for the majority of their residents and business district. The project includes 6,000 LF of cured-in-place pipe, replacement of broken or cracked pipe, and improvements to the wastewater treatment plant. These improvements will contribute to the long-term economic recovery of the community.

Location Description:

Waynetown, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/6000

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	538	923	58.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-SP-09-174A

Activity Title: Admin

Activity Category:

Administration

Project Number:

DR2-SP-09-174

Projected Start Date:

10/04/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Winslow

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Winslow, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$32,000.00
Total CDBG Program Funds Budgeted	N/A	\$32,000.00
Program Funds Drawdown	\$18,000.00	\$18,000.00
Program Funds Obligated	\$32,000.00	\$32,000.00
Program Funds Expended	\$18,000.00	\$18,000.00
Winslow, Town of	\$18,000.00	\$18,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Admin

Location Description:

Grant Admin Nathan Held
Indiana 15 Regional Planning Commission
221 E First Street
Ferdinand

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-SP-09-174B

Activity Title: Water Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-SP-09-174

Project Title:

Winslow

Projected Start Date:

10/04/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Winslow, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$949,118.00
Total CDBG Program Funds Budgeted	N/A	\$949,118.00
Program Funds Drawdown	\$78,130.11	\$78,130.11
Program Funds Obligated	\$949,118.00	\$949,118.00
Program Funds Expended	\$78,130.11	\$78,130.11
Winslow, Town of	\$78,130.11	\$78,130.11
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Town of Winslow is under an Agreed Order with IDEM and must make improvements to the water distribution and treatment system. The proposed project will replace 70 valves on existing lines, install 8,782 LF of " and 4,452 LF of " pipe, replace 207 new service connections, install 25 new hydrant assemblies and the system will be looped to eliminate stagnant water and pressure issues. These improvements will contribute to the overall long-term economic recovery of the community.

Location Description:

Winslow, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/13234

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	574	810	70.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-ST-09-009A

Activity Title: General Admin

Activity Category:

Administration

Project Number:

DR2-09-009

Projected Start Date:

08/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Claypool, Town of

Projected End Date:

02/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Claypool, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$28,000.00
Total CDBG Program Funds Budgeted	N/A	\$28,000.00
Program Funds Drawdown	\$0.00	\$28,000.00
Program Funds Obligated	\$0.00	\$28,000.00
Program Funds Expended	\$0.00	\$28,000.00
Claypool, Town of	\$0.00	\$28,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Admin

Location Description:

PO Box 6
Claypool, IN 46510

Activity Progress Narrative:

Activity is complete; project monitored for compliance and closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-ST-09-009B
Activity Title:	Flood/Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

DR2-09-009

Projected Start Date:

08/11/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Claypool, Town of

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Claypool, Town of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$972,000.00
Total CDBG Program Funds Budgeted	N/A	\$972,000.00
Program Funds Drawdown	\$95,764.98	\$972,000.00
Program Funds Obligated	\$0.00	\$972,000.00
Program Funds Expended	\$95,764.98	\$972,000.00
Claypool, Town of	\$95,764.98	\$972,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Storm Drianage as part of the overall economic recovery efforts.

Location Description:

PO Box
Claypool, IN 46510

Activity Progress Narrative:

Activity complete; project monitored for compliance and closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/676900

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	168	311	54.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-ST-09-011B
Activity Title:	Flood/Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

DR2-09-011

Project Title:

Farmersburg, Town of

Projected Start Date:

08/11/2009

Projected End Date:

02/28/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Farmersburg, Town of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$973,000.00
Total CDBG Program Funds Budgeted	N/A	\$973,000.00
Program Funds Drawdown	\$145,599.89	\$973,000.00
Program Funds Obligated	\$0.00	\$973,000.00
Program Funds Expended	\$145,599.89	\$973,000.00
Farmersburg, Town of	\$145,599.89	\$973,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Storm Drainage as part of the overall economic recovery efforts.

Location Description:

Multiple locations through out the town.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/582000

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low	Mod	Total Low/Mod%
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of Persons

0

616

1180

52.20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-ST-09-014A

Activity Title: General Admin

Activity Category:

Administration

Project Number:

DR2-09-014

Projected Start Date:

08/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Lanesville, Town of

Projected End Date:

02/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Lanesville, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$27,275.00
Total CDBG Program Funds Budgeted	N/A	\$27,275.00
Program Funds Drawdown	\$0.00	\$27,275.00
Program Funds Obligated	\$0.00	\$27,275.00
Program Funds Expended	\$0.00	\$27,275.00
Lanesville, Town of	\$0.00	\$27,275.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Admin

Location Description:

PO Box 6
Lanesville, IN 47136

Activity Progress Narrative:

Activity is complete; project monitored for compliance and closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-ST-09-014B
Activity Title: Flood/Drainage Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

DR2-09-014

Projected Start Date:

08/11/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Lanesville, Town of

Projected End Date:

02/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Lanesville, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$967,699.70
Total CDBG Program Funds Budgeted	N/A	\$967,699.70
Program Funds Drawdown	\$0.00	\$967,699.70
Program Funds Obligated	\$0.00	\$967,699.70
Program Funds Expended	\$0.00	\$967,699.70
Lanesville, Town of	\$0.00	\$967,699.70
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Storm Drainage as part of overall economic recovery efforts.

Location Description:

Throughout town of Lanesville.

Activity Progress Narrative:

Storm drainage construction is complete; project monitored for compliance and closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/629005

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons

0

131

216

60.65

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-ST-09-016A

Activity Title: General Admin

Activity Category:

Administration

Project Number:

DR2-09-016

Projected Start Date:

08/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Lyons, Town of

Projected End Date:

02/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Lyons, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$24,840.00
Total CDBG Program Funds Budgeted	N/A	\$24,840.00
Program Funds Drawdown	\$0.00	\$24,840.00
Program Funds Obligated	\$0.00	\$24,840.00
Program Funds Expended	\$0.00	\$24,840.00
Lyons, Town of	\$0.00	\$24,840.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Admin

Location Description:

PO Box 267
Lyons, IN 47443

Activity Progress Narrative:

Activity completed; project monitored for compliance and closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-ST-09-016B
Activity Title:	Flood/Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

DR2-09-016

Projected Start Date:

08/11/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Lyons, Town of

Projected End Date:

02/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Lyons, Town of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$848,760.00
Total CDBG Program Funds Budgeted	N/A	\$848,760.00
Program Funds Drawdown	\$0.00	\$848,760.00
Program Funds Obligated	\$0.00	\$848,760.00
Program Funds Expended	\$0.00	\$848,760.00
Lyons, Town of	\$0.00	\$848,760.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Storm Drainage as part of overall economic recovery efforts.

Location Description:

Throughout town of Lyons.

Activity Progress Narrative:

Activity completed; project monitored for compliance and closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/594132

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low	Mod	Total Low/Mod%
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of Persons

0

124

174

71.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-ST-09-017B
Activity Title:	Flood/Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

DR2-09-017

Projected Start Date:

08/11/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Napoleon, Town of

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Napoleon, Town of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$973,475.00
Total CDBG Program Funds Budgeted	N/A	\$973,475.00
Program Funds Drawdown	\$0.00	\$919,843.62
Program Funds Obligated	\$0.00	\$919,843.62
Program Funds Expended	\$0.00	\$919,843.62
Napoleon, Town of	\$0.00	\$919,843.62
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Storm Drainage as part of the overall economic recovery efforts.

Location Description:

Throughout entire town.

Activity Progress Narrative:

Project is closed and \$53,631.38 will not be spent and reverted back to be reallocated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/567600

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low	Mod	Total Low/Mod%
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of Persons

0

140

245

57.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-ST-09-019A

Activity Title: General Admin

Activity Category:

Administration

Project Number:

DR2-09-019

Projected Start Date:

08/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

New Richmond, Town of

Projected End Date:

02/28/2011

Completed Activity Actual End Date:

Responsible Organization:

New Richmond, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$17,250.00
Total CDBG Program Funds Budgeted	N/A	\$17,250.00
Program Funds Drawdown	\$0.00	\$17,250.00
Program Funds Obligated	\$0.00	\$17,250.00
Program Funds Expended	\$0.00	\$17,250.00
New Richmond, Town of	\$0.00	\$17,250.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Admin

Location Description:

PO Box 210
New Richmond, IN 47967

Activity Progress Narrative:

Activity completed; project monitored for compliance and closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-ST-09-019B
Activity Title:	Flood/Drainage Facilities

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
DR2-09-019

Projected Start Date:
08/11/2009

Benefit Type:
Area Benefit (Survey)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
New Richmond, Town of

Projected End Date:
02/28/2011

Completed Activity Actual End Date:

Responsible Organization:
New Richmond, Town of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$552,130.98
Total CDBG Program Funds Budgeted	N/A	\$552,130.98
Program Funds Drawdown	\$0.00	\$552,130.98
Program Funds Obligated	\$0.00	\$552,750.00
Program Funds Expended	\$0.00	\$552,130.98
New Richmond, Town of	\$0.00	\$552,130.98
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Storm Drainage as part of overall economic recovery efforts.

Location Description:

Throughout town of New Richmond.

Activity Progress Narrative:

Activity completed; project monitored for compliance and closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/331650

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method		
Low	Mod	Total Low/Mod%

of Persons

0

64

114

56.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-ST-09-020A

Activity Title: General Admin

Activity Category:

Administration

Project Number:

DR2-09-020

Projected Start Date:

08/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Odon, Town of

Projected End Date:

02/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Odon, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$28,000.00
Total CDBG Program Funds Budgeted	N/A	\$28,000.00
Program Funds Drawdown	\$0.00	\$28,000.00
Program Funds Obligated	\$0.00	\$28,000.00
Program Funds Expended	\$0.00	\$28,000.00
Odon, Town of	\$0.00	\$28,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Admin

Location Description:

320 E Main Street
Odon, IN 47562

Activity Progress Narrative:

Activity is complete; project monitored for compliance and closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-ST-09-020B
Activity Title:	Flood/Drainage Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

DR2-09-020

Projected Start Date:

08/11/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Odon, Town of

Projected End Date:

02/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Odon, Town of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$972,000.00
Total CDBG Program Funds Budgeted	N/A	\$972,000.00
Program Funds Drawdown	\$0.00	\$972,000.00
Program Funds Obligated	\$0.00	\$972,000.00
Program Funds Expended	\$0.00	\$972,000.00
Odon, Town of	\$0.00	\$972,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Storm Drainage as part of overall economic recovery efforts.

Location Description:

Throughout entire town of Odon.

Activity Progress Narrative:

Construction is complete; project monitored for compliance and closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/583200

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low	Mod	Total Low/Mod%
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of Persons

0

678

1212

55.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-ST-09-022B
Activity Title:	Flood/Drainage Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

DR2-09-022

Projected Start Date:

08/11/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Rockport, City of

Projected End Date:

02/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Rockport, City of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$945,750.00
Total CDBG Program Funds Budgeted	N/A	\$945,750.00
Program Funds Drawdown	\$0.00	\$695,412.15
Program Funds Obligated	\$0.00	\$695,412.15
Program Funds Expended	\$0.00	\$695,412.15
Rockport, City of	\$0.00	\$695,412.15
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Storm drainage as part of overall economic recovery efforts.

Location Description:

Throughout city of Rockport.

Activity Progress Narrative:

Project has been closed and \$250,337.85 will be reverted back to be reallocated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/614737

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low	Mod	Total Low/Mod%
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of Persons

0

1233

2160

57.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-ST-09-023B
Activity Title:	Flood/Drainage Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

DR2-09-023

Projected Start Date:

08/11/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Sandborn, Town of

Projected End Date:

02/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Sandborn, Town of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$952,650.00
Total CDBG Program Funds Budgeted	N/A	\$952,650.00
Program Funds Drawdown	\$101,443.26	\$950,478.74
Program Funds Obligated	\$0.00	\$952,650.00
Program Funds Expended	\$101,443.26	\$950,478.74
Sandborn, Town of	\$101,443.26	\$950,478.74
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Storm drainage as part of overall economic recovery efforts.

Location Description:

Throughout town of Sandborn

Activity Progress Narrative:

Activity is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/662515

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low	Mod	Total Low/Mod%
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of Persons

0

259

474

54.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-ST-09-025B
Activity Title:	Flood/Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

DR2-09-025

Project Title:

Staunton, Town of

Projected Start Date:

08/11/2009

Projected End Date:

02/28/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Staunton, Town of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$972,000.00
Total CDBG Program Funds Budgeted	N/A	\$972,000.00
Program Funds Drawdown	\$30,933.31	\$880,827.31
Program Funds Obligated	\$0.00	\$972,000.00
Program Funds Expended	\$30,933.31	\$908,827.31
Staunton, Town of	\$30,933.31	\$908,827.31
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Storm drainage as part of overall economic recovery efforts.

Location Description:

Throughout town of Staunton.

Activity Progress Narrative:

Activity is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/583200

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low	Mod	Total Low/Mod%
-----	-----	----------------

of Persons

0

275

500

55.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-ST-09-026A

Activity Title: General Admin

Activity Category:

Administration

Project Number:

DR2-09-026

Projected Start Date:

08/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Stilesville, Town of

Projected End Date:

02/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Stilesville, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$26,145.00
Total CDBG Program Funds Budgeted	N/A	\$26,145.00
Program Funds Drawdown	\$0.00	\$26,145.00
Program Funds Obligated	\$0.00	\$26,145.00
Program Funds Expended	\$0.00	\$26,145.00
Stilesville, Town of	\$0.00	\$26,145.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Admin

Location Description:

PO Box 59
Stilesville, IN 46180

Activity Progress Narrative:

Activity is complete; project monitored for compliance and closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-ST-09-026B
Activity Title:	Flood/Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

DR2-09-026

Projected Start Date:

08/11/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Stilesville, Town of

Projected End Date:

02/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Stilesville, Town of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$666,834.86
Total CDBG Program Funds Budgeted	N/A	\$666,834.86
Program Funds Drawdown	\$96,641.04	\$666,834.86
Program Funds Obligated	(\$232,970.14)	\$666,834.86
Program Funds Expended	\$96,641.04	\$666,834.86
Stilesville, Town of	\$96,641.04	\$666,834.86
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Storm drainage as part of overall economic recovery efforts.

Location Description:

Throughout town of Stilesville.

Activity Progress Narrative:

Construction is complete; project monitored for compliance and closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/584873

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low	Mod	Total Low/Mod%
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of Persons

0

199

278

71.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-ST-09-094B

Activity Title: Storm Drainage

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

DR2-09-094

Projected Start Date:

07/08/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Brown County

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Brown County

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$423,800.00
Total CDBG Program Funds Budgeted	N/A	\$423,800.00
Program Funds Drawdown	\$208,169.00	\$251,169.00
Program Funds Obligated	\$0.00	\$423,800.00
Program Funds Expended	\$208,169.00	\$251,169.00
Brown County	\$208,169.00	\$251,169.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant funds will be used to make improvements to the existing storm water system to alleviate flooding issues in the town. At total of 2,416 linear feet of storm sewer pipe will be installed and existing manholes and inlets will also be replaced.

Location Description:

Town of Helmsburg on West Main Street between First Street and Second Street, on Second Street between SR 45 and West Main Street, at the intersection of Norht Street and Second Street, north of SR45 and SR 6, and running forth from SR 45 along Yoder Lane.

Activity Progress Narrative:

Activity is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2416
Activity funds eligible for DREF (Ike	0	0/233090

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	65	100	65.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-ST-09-095B
Activity Title:	Storm Drainage System

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

DR2-09-095

Project Title:

Town of Chalmers

Projected Start Date:

07/08/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Chalmers, Town of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$967,000.00
Total CDBG Program Funds Budgeted	N/A	\$967,000.00
Program Funds Drawdown	\$146,238.66	\$886,324.27
Program Funds Obligated	\$0.00	\$967,000.00
Program Funds Expended	\$146,238.66	\$886,324.27
Chalmers, Town of	\$146,238.66	\$886,324.27
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant funds will be used to make improvements to the existing storm water system to alleviate flooding issues in the town. A total of 5,250 feet of 15 inch HDPE storm pipe, 15 concrete basins, and 10 concrete manholes will be installed.

Location Description:

Storm inlets throughout the town and around big Pine Ditch.

Activity Progress Narrative:

Activity is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5250
Activity funds eligible for DREF (Ike	0	0/531850

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	320	583	54.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-ST-09-096A

Activity Title: Local Admin

Activity Category:

Administration

Project Number:

DR2-09-096

Projected Start Date:

07/08/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Town of Dale

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Dale, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$30,400.00
Total CDBG Program Funds Budgeted	N/A	\$30,400.00
Program Funds Drawdown	\$5,600.00	\$24,600.00
Program Funds Obligated	\$0.00	\$30,400.00
Program Funds Expended	\$5,600.00	\$24,600.00
Dale, Town of	\$5,600.00	\$24,600.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Admin

Location Description:

PO Box 117 Dale IN 47523

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-ST-09-096B
Activity Title:	Storm Drainage System

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

DR2-09-096

Project Title:

Town of Dale

Projected Start Date:

07/08/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Dale, Town of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$885,600.00
Total CDBG Program Funds Budgeted	N/A	\$885,600.00
Program Funds Drawdown	\$390,170.64	\$458,970.64
Program Funds Obligated	\$0.00	\$885,600.00
Program Funds Expended	\$390,170.64	\$458,970.64
Dale, Town of	\$390,170.64	\$458,970.64
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant funds will be used to make improvements to the existing storm water system to alleviate flooding issues in town. The project will include a total of 2,480 linear feet of sewer pipe and 26 inlets, 16 manholes, and 2 concrete headwall structures.

Location Description:

Throughout the town.

Activity Progress Narrative:

Activity is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2480
Activity funds eligible for DREF (Ike	0	0/616420

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	709	1357	52.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-ST-09-097A

Activity Title: Local Admin

Activity Category:

Administration

Project Number:

DR2-09-097

Projected Start Date:

07/08/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Town of Decker

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Town of Decker

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$33,000.00
Total CDBG Program Funds Budgeted	N/A	\$33,000.00
Program Funds Drawdown	\$7,600.00	\$22,800.00
Program Funds Obligated	\$0.00	\$33,000.00
Program Funds Expended	\$7,600.00	\$22,800.00
Town of Decker	\$7,600.00	\$22,800.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Admin

Location Description:

307 E Oak Street
Decker, IN 47524

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-ST-09-097B
Activity Title:	Storm Drainage System

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

DR2-09-097

Projected Start Date:

07/08/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Town of Decker

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Town of Decker

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$967,000.00
Total CDBG Program Funds Budgeted	N/A	\$967,000.00
Program Funds Drawdown	\$317,405.39	\$395,190.39
Program Funds Obligated	\$0.00	\$967,000.00
Program Funds Expended	\$317,405.39	\$395,190.39
Town of Decker	\$317,405.39	\$395,190.39
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant funds will be used to make improvements to the existing storm water system to alleviate flooding issues in town. The project will include a total of 2,480 linear feet of sewer pipe and 26 inlets, 16 manholes, and 2 concrete headwall structures.

Location Description:

Oak Street, 1st Street, State Road 241, 2nd Street, Broadway Street and 4th Street, Broadway Street along 3rd to Church Street, Broadway and Church street, and 3rd Street starting at Oak and ending behind post office.

Activity Progress Narrative:

Activity is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/628550

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	207	283	73.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-ST-09-098B
Activity Title:	Storm Drainage System

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

DR2-09-098

Projected Start Date:

07/08/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Town of Fulton

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Town of Fulton

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$846,350.00
Total CDBG Program Funds Budgeted	N/A	\$846,350.00
Program Funds Drawdown	\$423,309.20	\$490,809.20
Program Funds Obligated	\$0.00	\$846,350.00
Program Funds Expended	\$423,309.20	\$490,809.20
Town of Fulton	\$423,309.20	\$490,809.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant funds will be used to make improvements to the existing storm water system to alleviate flooding issues in town. The project will include a total of 3,975 linear feet of storm sewer and 25 storm structures (inlets and manholes).

Location Description:

Miller Street, Davis Street, Brown Street, Monroe Street, and Wright Street

Activity Progress Narrative:

Activity is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3975
Activity funds eligible for DREF (Ike	0	0/507810

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	183	270	67.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-ST-09-099A

Activity Title: Local Admin

Activity Category:

Administration

Project Number:

DR2-09-099

Projected Start Date:

07/08/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Town of Grandview

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Town of Grandview

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$28,900.00
Total CDBG Program Funds Budgeted	N/A	\$28,900.00
Program Funds Drawdown	\$5,600.00	\$24,600.00
Program Funds Obligated	\$0.00	\$28,900.00
Program Funds Expended	\$5,600.00	\$24,600.00
Town of Grandview	\$5,600.00	\$24,600.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Admin

Location Description:

316 Main Street
Grandview IN 47615

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-ST-09-099B
Activity Title:	Storm Drainage System

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

DR2-09-099

Project Title:

Town of Grandview

Projected Start Date:

07/08/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Town of Grandview

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$834,550.00
Total CDBG Program Funds Budgeted	N/A	\$834,550.00
Program Funds Drawdown	\$198,898.93	\$357,062.72
Program Funds Obligated	\$0.00	\$834,550.00
Program Funds Expended	\$198,898.93	\$357,062.72
Town of Grandview	\$198,898.93	\$357,062.72
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant funds will be used to make improvements to the existing storm water system to alleviate flooding issues in town. The project will include a total of 6,070 linear feet of improvements including the replacement of culverts.

Location Description:

Finch Street, Ninth Street, Y intersectin of Main Street and SR 66, West 8th St., East Street, Troy Road, Church Street near 11th Street, 4th Street and Locust, Grand Avenue and 4th Street, 3rd Street between Locust and Church Streets, 2nd Street near Sycamore Street, Goose Creek from 2nd Street through and beyond SR 66.

Activity Progress Narrative:

Activity is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6070
Activity funds eligible for DREF (Ike)	0	0/459002

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	444	687	64.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-ST-09-101A
Activity Title:	Storm Drainage System

Activity Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
DR2-09-101

Project Title:
Town of Hope

Projected Start Date:
07/09/2010

Projected End Date:
02/28/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Hope

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$828,645.00
Total CDBG Program Funds Budgeted	N/A	\$828,645.00
Program Funds Drawdown	\$494,215.50	\$533,080.50
Program Funds Obligated	\$0.00	\$828,645.00
Program Funds Expended	\$494,215.50	\$533,080.50
Town of Hope	\$494,215.50	\$533,080.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant funds will be used to make improvements to the existing storm water system to alleviate flooding issues in town. The project will include a total of 4,540 linear feet of piping and 24 inlets.

Location Description:

SR 9 between South Street, Seminary Street, west of SR 9 and the Moravian Church, Maple and Seminary Streets, Walnut and Seminary Street, Mill and Race Streets, Locust and High Streets, Robbins Street and Seminary Street intersection Railroad Avenue from Aikens to Union Streets, Shaefer Drive

Activity Progress Narrative:

Activity is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4540
Activity funds eligible for DREF (Ike	0	0/455755

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1231	2140	57.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-ST-09-102A

Activity Title: Local Admin

Activity Category:

Administration

Project Number:

DR2-09-102

Projected Start Date:

07/09/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Town of Largo

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Town of Largo

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$12,000.00
Total CDBG Program Funds Budgeted	N/A	\$12,000.00
Program Funds Drawdown	\$4,000.00	\$12,000.00
Program Funds Obligated	\$0.00	\$12,000.00
Program Funds Expended	\$4,000.00	\$12,000.00
Town of Largo	\$4,000.00	\$12,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Admin

Location Description:

PO Box 305
Largo, IN 46941

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-ST-09-102B
Activity Title:	Storm Drainage System

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

DR2-09-102

Project Title:

Town of Largo

Projected Start Date:

07/09/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Town of Largo

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$304,300.00
Total CDBG Program Funds Budgeted	N/A	\$304,300.00
Program Funds Drawdown	\$145,231.45	\$197,842.25
Program Funds Obligated	\$0.00	\$304,300.00
Program Funds Expended	\$145,231.45	\$197,842.25
Town of Largo	\$145,231.45	\$197,842.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant funds will be used to make improvements to the existing storm water system to alleviate flooding issues in town. The project will include a total of 1,955 linear feet of new storm pipe to replace existing inadequate system.

Location Description:

Throughout town of Largo

Activity Progress Narrative:

Activity is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1955
Activity funds eligible for DREF (Ike	0	0/209510

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	301	354	85.03

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-ST-09-104A

Activity Title: Local Admin

Activity Category:

Administration

Project Number:

DR2-09-104

Projected Start Date:

07/09/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Town of Laurel

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Town of Laurel

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$32,700.00
Total CDBG Program Funds Budgeted	N/A	\$32,700.00
Program Funds Drawdown	\$14,880.00	\$14,880.00
Program Funds Obligated	\$0.00	\$32,700.00
Program Funds Expended	\$14,880.00	\$14,880.00
Town of Laurel	\$14,880.00	\$14,880.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Admin

Location Description:

PO Box 232
Laurel IN 47024

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-ST-09-104B
Activity Title:	Storm Drainage System

Activity Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
DR2-09-104

Project Title:
Town of Laurel

Projected Start Date:
07/09/2010

Projected End Date:
02/28/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Laurel

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$957,300.00
Total CDBG Program Funds Budgeted	N/A	\$957,300.00
Program Funds Drawdown	\$368,239.92	\$431,312.62
Program Funds Obligated	\$0.00	\$957,300.00
Program Funds Expended	\$368,239.92	\$431,312.62
Town of Laurel	\$368,239.92	\$431,312.62
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant funds will be used to make improvements to the existing storm water system to alleviate flooding issues in town. The project will include a total of 5,217 linear feet of catch basins, trapezoidal concrete channels and culverts, and storm sewer.

Location Description:

Throughout town of Laurel

Activity Progress Narrative:

Activity is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5217
Activity funds eligible for DREF (Ike	0	0/574380

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	411	579	70.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-ST-09-105A

Activity Title: Local Admin

Activity Category:

Administration

Project Number:

DR2-09-105

Projected Start Date:

07/09/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Town of Marengo

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Town of Marengo

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$31,488.00
Total CDBG Program Funds Budgeted	N/A	\$31,488.00
Program Funds Drawdown	\$18,244.00	\$18,244.00
Program Funds Obligated	\$31,488.00	\$31,488.00
Program Funds Expended	\$18,244.00	\$18,244.00
Town of Marengo	\$18,244.00	\$18,244.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Admin

Location Description:

PO Box 206
Marengo, IN 47140

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-ST-09-105B
Activity Title:	Storm Drainage System

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

DR2-09-105

Project Title:

Town of Marengo

Projected Start Date:

07/09/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Town of Marengo

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$945,606.00
Total CDBG Program Funds Budgeted	N/A	\$945,606.00
Program Funds Drawdown	\$166,704.39	\$166,704.39
Program Funds Obligated	\$945,606.00	\$945,606.00
Program Funds Expended	\$166,704.39	\$166,704.39
Town of Marengo	\$166,704.39	\$166,704.39
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant funds will be used to make improvements to the existing storm water system to alleviate flooding issues in town. The project will include a total of 4,526 linear feet of storm drainage piping ranging in size from 12-36 inches in diameter and nearly 70 drainage structures.

Location Description:

South side of State Road 64, State Road 66 east along Union St., Jefferson St. from Sugar St. east side of Byrum St., Pleasant Avenue, First St., Park Avenue and Sugar St.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4526
Activity funds eligible for DREF (Ike	0	0/472803

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	498	823	60.51

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-ST-09-107B
Activity Title:	Storm Drainage System

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

DR2-09-107

Project Title:

Town of Mentone

Projected Start Date:

07/09/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Town of Mentone

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$997,000.00
Total CDBG Program Funds Budgeted	N/A	\$997,000.00
Program Funds Drawdown	\$300,404.54	\$732,463.69
Program Funds Obligated	\$0.00	\$997,000.00
Program Funds Expended	\$300,404.54	\$732,463.69
Town of Mentone	\$300,404.54	\$732,463.69
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant funds will be used to make improvements to the existing storm water system to alleviate flooding issues in town. The project will include a total of 5,744 linear feet of sewer pipe, 16 manholes, and 31 inlet structures.

Location Description:

Maple and Morgan Streets, along Maple Street to Franklin Street, then south to Harrison Street, then west to Walnut Street, then south to Jackson St., then west to Oak Street, then south across the railroad right-of-way to Main Street, then west to Meredith Ditch.

Activity Progress Narrative:

Activity is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5744
Activity funds eligible for DREF (Ike)	0	0/697900

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	211	386	54.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-ST-09-109A
Activity Title:	Storm Drainage System

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

DR2-09-109

Project Title:

Town of North Liberty

Projected Start Date:

07/09/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Town of North Liberty

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$975,450.00
Total CDBG Program Funds Budgeted	N/A	\$975,450.00
Program Funds Drawdown	\$81,779.70	\$167,176.08
Program Funds Obligated	\$0.00	\$975,450.00
Program Funds Expended	\$81,779.70	\$167,176.08
Town of North Liberty	\$81,779.70	\$167,176.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant funds will be used to make improvements to the existing storm water system to alleviate flooding issues in town. A total of 11,750 linear feet of under drains, pipes, curbs and gutters will be replaced as well as 22 storm inlets and 12 manholes

Location Description:

Maple Avenue from Main St. to SR 23 and on Liberty St. from Main Street to King Street.

Activity Progress Narrative:

Activity is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/11750
Activity funds eligible for DREF (Ike	0	0/682815

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	201	230	87.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-ST-09-110A
Activity Title:	Storm Drainage System

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

DR2-09-110

Projected Start Date:

07/12/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of North Vernon

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

North Vernon, City of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$212,327.71	\$219,686.25
Program Funds Obligated	\$0.00	\$1,000,000.00
Program Funds Expended	\$212,327.71	\$219,686.25
North Vernon, City of	\$212,327.71	\$219,686.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant funds will be used to make improvements to the existing storm water system to alleviate flooding issues in the city. The project will include over 9,250 linear feet of storm sewer upgrades and rain gardens to Shull Park, College Street Lincoln Avenue and the city park

Location Description:

Shull Park, College Street, Lincoln Avenue, and City Park,

Activity Progress Narrative:

Activity is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/9250
Activity funds eligible for DREF (Ike)	0	0/600000

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2905	5663	51.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-ST-09-111A

Activity Title: Local Admin

Activity Category:

Administration

Project Number:

DR2-09-111

Projected Start Date:

07/12/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Town of Osgood

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Town of Osgood

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$32,850.00
Total CDBG Program Funds Budgeted	N/A	\$32,850.00
Program Funds Drawdown	\$14,940.00	\$14,940.00
Program Funds Obligated	\$32,850.00	\$32,850.00
Program Funds Expended	\$14,940.00	\$14,940.00
Town of Osgood	\$14,940.00	\$14,940.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Admin

Location Description:

147 West Ripley Street

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-ST-09-111B
Activity Title:	Storm Drainage System

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

DR2-09-111

Project Title:

Town of Osgood

Projected Start Date:

02/12/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Town of Osgood

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$962,150.00
Total CDBG Program Funds Budgeted	N/A	\$962,150.00
Program Funds Drawdown	\$180,786.21	\$244,739.96
Program Funds Obligated	\$0.00	\$962,150.00
Program Funds Expended	\$180,786.21	\$244,739.96
Town of Osgood	\$180,786.21	\$244,739.96
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant funds will be used to make improvements to the existing storm sewer system to alleviate flooding issues in the town. The project will include 4,429 linear feet of sewer infrastructure in six areas located in Osgood.

Location Description:

East side of Sycamore Street North of Eckert Street to Jefferson Street, Harlan Street and Fairground Avenue, Columbia Street, Sycamore Street northeast of West Beech Street north to Ripley County Fairgrounds, US 421 and Wilson Street.

Activity Progress Narrative:

Construction began in June and is well underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4429
Activity funds eligible for DREF (Ike)	0	0/574290

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	970	1669	58.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-ST-09-113A
Activity Title:	Storm Drainage System

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

DR2-09-113

Project Title:

City of Salem

Projected Start Date:

07/12/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Salem

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$990,606.00
Total CDBG Program Funds Budgeted	N/A	\$990,606.00
Program Funds Drawdown	\$236,355.87	\$307,465.87
Program Funds Obligated	\$0.00	\$990,606.00
Program Funds Expended	\$236,355.87	\$307,465.87
City of Salem	\$236,355.87	\$307,465.87
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant funds will be used to make improvements to the existing storm sewer system to alleviate flooding issues in the city. The project will include over 15,300 linear feet of storm sewer infrastructure to Wendy Lane, Grace and High Streets, Walnut and High Streets, Walnut Street west of Main Street, Market and Water Street area, and East of SR 60 area.

Location Description:

Grace and High Street, High and Walnut Streets, Walnut and Water Streets, Market and Water Streets to Brock Creek, both sides of State Highway 60, Wendy Lane prior to entrance on North Shelby Street.

Activity Progress Narrative:

Activity is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/15300
Activity funds eligible for DREF (Ike)	0	0/594364

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	3186	6072	52.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-ST-09-114B
Activity Title:	Storm Drainage System

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

DR2-09-114

Project Title:

City of Scottsburg

Projected Start Date:

07/12/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Scottsburg

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$791,000.00
Total CDBG Program Funds Budgeted	N/A	\$791,000.00
Program Funds Drawdown	\$259,874.56	\$394,248.53
Program Funds Obligated	\$0.00	\$791,000.00
Program Funds Expended	\$259,874.56	\$394,248.53
City of Scottsburg	\$259,874.56	\$394,248.53
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant funds will be used to make improvements to the existing storm sewer system to alleviate flooding issues in the city. The project will include approximately 2,015 linear feet of storm drainage structures which will include a bridge removal and the widening of a channel, as well as concrete pipe culverts.

Location Description:

5th Street, 2nd Street, and Main Street.

Activity Progress Narrative:

Activity is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2015
Activity funds eligible for DREF (Ike)	0	0/435050

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	662	961	68.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-ST-09-115A

Activity Title: Locla Admin

Activity Category:

Administration

Project Number:

DR2-09-115

Projected Start Date:

07/12/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Town of Silver Lake

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Town of Silver Lake

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$28,000.00
Total CDBG Program Funds Budgeted	N/A	\$28,000.00
Program Funds Drawdown	\$18,000.00	\$18,000.00
Program Funds Obligated	\$28,000.00	\$28,000.00
Program Funds Expended	\$18,000.00	\$18,000.00
Town of Silver Lake	\$18,000.00	\$18,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Admin

Location Description:

PO Box 159

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-ST-09-115B
Activity Title: Storm Drainage System

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

DR2-09-115

Project Title:

Town of Silver Lake

Projected Start Date:

07/12/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Town of Silver Lake

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$967,000.00
Total CDBG Program Funds Budgeted	N/A	\$967,000.00
Program Funds Drawdown	\$523,326.52	\$523,326.52
Program Funds Obligated	\$967,000.00	\$967,000.00
Program Funds Expended	\$523,326.52	\$523,326.52
Town of Silver Lake	\$523,326.52	\$523,326.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant funds will be used to make improvements to the existing storm sewer system to alleviate flooding issues in the town. The project will include a total of 9,994 linear feet which will include replacement of water tiles, piping, and affected roadways and sidewalks.

Location Description:

Walnut and High Streets, Walnut and Jefferson Streets. SR 14 and 15, Dixie Street to north of Town.

Activity Progress Narrative:

Activity is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/9994
Activity funds eligible for DREF (Ike	0	0/529100

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	868	1228	70.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-ST-09-116A

Activity Title: Local Admin

Activity Category:

Administration

Project Number:

DR2-09-116

Projected Start Date:

07/12/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Town of Spencer

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Town of Spencer

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$32,700.00
Total CDBG Program Funds Budgeted	N/A	\$32,700.00
Program Funds Drawdown	\$32,700.00	\$32,700.00
Program Funds Obligated	\$32,700.00	\$32,700.00
Program Funds Expended	\$32,700.00	\$32,700.00
Town of Spencer	\$32,700.00	\$32,700.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Admin

Location Description:

90 N. West Street

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-ST-09-116B
Activity Title:	Storm Drainage System

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

DR2-09-116

Project Title:

Town of Spencer

Projected Start Date:

07/12/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Town of Spencer

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$959,000.00
Total CDBG Program Funds Budgeted	N/A	\$959,000.00
Program Funds Drawdown	\$825,587.16	\$894,587.16
Program Funds Obligated	\$0.00	\$959,000.00
Program Funds Expended	\$825,587.16	\$894,587.16
Town of Spencer	\$825,587.16	\$894,587.16
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant funds will be used to make improvements to the existing storm sewer system to alleviate flooding issues in the town. The project will include approximately 3,390 linear feet of corrugated metal pipe.

Location Description:

East Street from Hillside Avenue to Copper Street

Activity Progress Narrative:

Activity is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3390
Activity funds eligible for DREF (Ike	0	0/719250

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	389	547	71.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-ST-09-117A
Activity Title: Storm Drainage System

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

DR2-09-117

Projected Start Date:

07/12/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Union City

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Union City

Overall

Jul 1 thru Sep 30, 2011

To Date

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$906,120.00
Total CDBG Program Funds Budgeted	N/A	\$906,120.00
Program Funds Drawdown	\$176,039.03	\$450,553.27
Program Funds Obligated	\$0.00	\$906,120.00
Program Funds Expended	\$176,039.03	\$450,553.27
City of Union City	\$176,039.03	\$450,553.27
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant funds will be used to make improvements to the existing storm sewer system to alleviate flooding issues in the city. The project will include a total of 2,625 linear feet of new storm sewer pipe including manholes and inlets.

Location Description:

Division Street to the east by Union Street to the north by Lynn Street and to the West by the Little Mississinewa River, and north of SR32 (Chestnut Street) to the south by Vine Street to the west of Plum Street and to the West by Walnut Street.

Activity Progress Narrative:

Activity is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2625
Activity funds eligible for DREF (Ike)	0	0/453060

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	229	399	57.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-ST-09-118A

Activity Title: Local Admin

Activity Category:

Administration

Project Number:

DR2-09-118

Projected Start Date:

07/12/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Town of Veedersburg

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Town of Veedersburg

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$24,000.00
Total CDBG Program Funds Budgeted	N/A	\$24,000.00
Program Funds Drawdown	\$6,500.00	\$19,500.00
Program Funds Obligated	\$0.00	\$24,000.00
Program Funds Expended	\$6,500.00	\$19,500.00
Town of Veedersburg	\$6,500.00	\$19,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Admin

Location Description:

100 South Main Street

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-ST-09-118B
Activity Title:	Storm Drainage System

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

DR2-09-118

Project Title:

Town of Veedersburg

Projected Start Date:

07/12/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Town of Veedersburg

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$941,125.00
Total CDBG Program Funds Budgeted	N/A	\$941,125.00
Program Funds Drawdown	\$160,618.20	\$317,040.82
Program Funds Obligated	\$0.00	\$941,125.00
Program Funds Expended	\$160,618.20	\$317,040.82
Town of Veedersburg	\$160,618.20	\$317,040.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant funds will be used to make improvements to the existing storm sewer system to alleviate flooding issues in the town. The project will include a total of 7,675 linear feet of sewer pipe along West 5th & Newlin Street area, W. Harrison Street, a small area on Railroad Street, East of 8th Street and Sterling Avenue around 3rd and 5th Street.

Location Description:

West 5th Street and Newlin Street, W. Harrison St., Railroad Street east of 8th Street, and Sterling Avenue around 3rd and 5th Streets.

Activity Progress Narrative:

Activity is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/7675
Activity funds eligible for DREF (Ike	0	0/658787

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1607	2953	54.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-ST-09-119A
Activity Title:	Storm Drainage System

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

DR2-09-119

Project Title:

Town of Vevay

Projected Start Date:

04/12/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Town of Vevay

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$587,973.98	\$639,616.98
Program Funds Obligated	\$0.00	\$1,000,000.00
Program Funds Expended	\$587,973.98	\$639,616.98
Town of Vevay	\$587,973.98	\$639,616.98
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant funds will be used to make improvements to the existing storm sewer system to alleviate flooding issues in the town. The project will include a total of 5,180 linear feet of a new storm system that will include a combination of ditches, culverts and storm sewers.

Location Description:

Pike and Liberty, Pearl and Main, Union and Main, Seminary Street, Randall Street, Vineyard and Pike, Tell and Market,

Activity Progress Narrative:

Activity is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5180
Activity funds eligible for DREF (Ike	0	0/550000

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	946	1735	54.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-ST-09-120A

Activity Title: Local Admin

Activity Category:

Administration

Project Number:

DR2-09-120

Projected Start Date:

07/12/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Town of Waveland

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Town of Waveland

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$32,998.00
Total CDBG Program Funds Budgeted	N/A	\$32,998.00
Program Funds Drawdown	\$5,000.00	\$22,000.00
Program Funds Obligated	\$0.00	\$32,998.00
Program Funds Expended	\$5,000.00	\$22,000.00
Town of Waveland	\$5,000.00	\$22,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Admin

Location Description:

108 Howard Street

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-ST-09-120B
Activity Title:	Storm Drainage System

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

DR2-09-120

Project Title:

Town of Waveland

Projected Start Date:

07/12/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Town of Waveland

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$966,935.00
Total CDBG Program Funds Budgeted	N/A	\$966,935.00
Program Funds Drawdown	\$324,692.28	\$606,674.55
Program Funds Obligated	\$0.00	\$966,935.00
Program Funds Expended	\$324,692.28	\$606,674.55
Town of Waveland	\$324,692.28	\$606,674.55
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant funds will be used to make improvements to the existing storm sewer system to alleviate flooding issues in the town. The project will include 7,065 linear feet of storm sewer pipes and 70 manholes and inlets.

Location Description:

Green Street, Ball Diamond, Mckinley and Howard Streets

Activity Progress Narrative:

Activity is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/7065
Activity funds eligible for DREF (Ike	0	0/580161

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	318	448	70.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-ST-09-121A

Activity Title: Local Admin

Activity Category:

Administration

Project Number:

DR2-09-121

Projected Start Date:

07/12/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Town of Wolcott

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Town of Wolcott

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$26,475.00
Total CDBG Program Funds Budgeted	N/A	\$26,475.00
Program Funds Drawdown	\$15,737.50	\$15,737.50
Program Funds Obligated	\$26,475.00	\$26,475.00
Program Funds Expended	\$15,737.50	\$15,737.50
Town of Wolcott	\$15,737.50	\$15,737.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration of a storm water project

Location Description:

PO Box 38

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-ST-09-121B
Activity Title:	Storm Drainage System

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

DR2-09-121

Project Title:

Town of Wolcott

Projected Start Date:

07/12/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Town of Wolcott

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$922,820.00
Total CDBG Program Funds Budgeted	N/A	\$922,820.00
Program Funds Drawdown	\$139,310.00	\$139,310.00
Program Funds Obligated	\$922,820.00	\$922,820.00
Program Funds Expended	\$139,310.00	\$139,310.00
Town of Wolcott	\$139,310.00	\$139,310.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant funds will be used to make improvements to the existing storm sewer system to alleviate flooding issues in the town. The project will include a total of 6,990 linear feet of storm pipe, 55 catch basins and 19 manholes.

Location Description:

The Northwest quadrant of town but also area east of US 24 as well as the downtown area.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6990
Activity funds eligible for DREF (Ike	0	0/461410

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	182	350	52.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-ST-09-184A

Activity Title: local administration

Activity Category:

Administration

Project Number:

DR2-09-184

Projected Start Date:

01/03/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Bourbon, Town of

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Bourbon, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$33,000.00
Total CDBG Program Funds Budgeted	N/A	\$33,000.00
Program Funds Drawdown	\$18,000.00	\$18,000.00
Program Funds Obligated	\$33,000.00	\$33,000.00
Program Funds Expended	\$18,000.00	\$18,000.00
Bourbon, Town of	\$18,000.00	\$18,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of a storm water system improvement project

Location Description:

R.P. Murphy & Associates
1501 N. Binkley Road
Larwill, Indiana 46764

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-ST-09-184B
Activity Title:	storm water improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

DR2-09-184

Project Title:

Bourbon, Town of

Projected Start Date:

01/03/2011

Projected End Date:

07/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Bourbon, Town of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$967,000.00
Total CDBG Program Funds Budgeted	N/A	\$967,000.00
Program Funds Drawdown	\$123,000.00	\$123,000.00
Program Funds Obligated	\$967,000.00	\$967,000.00
Program Funds Expended	\$123,000.00	\$123,000.00
Bourbon, Town of	\$123,000.00	\$123,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Bourbon contains several areas within the city limits where the existing storm water infrastructure is either inadequately sized or seriously aged and crumbling. As such the existing infrastructure does not adequately drain the streets and residential lots during large storm events resulting in water damage to homes and high water in the streets interfering with traffic. The project will replace 7,466 LF of undersized and deteriorating pipe, 43 manholes, pavement restoration and erosion control. The project will contribute to the overall recovery of this disaster affected community.

Location Description:

Thompson St. at Arnold St.; Jackson St.; South Thompson St., South Main St.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/7466
Activity funds eligible for DREF (Ike)	0	0/673400

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1080	1721	62.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-ST-09-191A

Activity Title: local administration

Activity Category:

Administration

Project Number:

DR2-09-191

Projected Start Date:

01/04/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Medora, Town of

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Medora, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$24,750.00
Total CDBG Program Funds Budgeted	N/A	\$24,750.00
Program Funds Drawdown	\$24,750.00	\$24,750.00
Program Funds Obligated	\$24,750.00	\$24,750.00
Program Funds Expended	\$24,750.00	\$24,750.00
Medora, Town of	\$24,750.00	\$24,750.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of a storm water drainage system improvement project

Location Description:

Priority Project Resources
531 Sycamore Trace
Greensburg, IN 47240

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-ST-09-191B
Activity Title:	storm water drainage project

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

DR2-09-191

Project Title:

Medora, Town of

Projected Start Date:

01/04/2011

Projected End Date:

07/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Medora, Town of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$700,250.00
Total CDBG Program Funds Budgeted	N/A	\$700,250.00
Program Funds Drawdown	\$125,000.00	\$125,000.00
Program Funds Obligated	\$700,250.00	\$700,250.00
Program Funds Expended	\$125,000.00	\$125,000.00
Medora, Town of	\$125,000.00	\$125,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Town of Medora will use grant funds to make improvements to the storm drainage system. All of the open roadside ditches on every street throughout the town will be re-graded to eliminate soil erosion build up that has filled in over the last 45 years. The project will entail the excavation of over 13,000 LF of ditch work ranging in depths of 2’ to 8’ and the installation of 360 culverts under each drive and road crossing. These improvements will contribute to the overall recovery of this disaster affected community.

Location Description:

ditches on every street in the town of Medora in Jackson County, Indiana

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/13000
Activity funds eligible for DREF (Ike)	0	0/420150

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	185	162	585	59.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-ST-09-193A
Activity Title:	stormwater improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Planned

Project Number:

DR2-09-193

Project Title:

North Judson, Town of

Projected Start Date:

01/03/2011

Projected End Date:

07/30/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

North Judson, Town of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$736,553.00
Total CDBG Program Funds Budgeted	N/A	\$736,553.00
Program Funds Drawdown	\$52,564.62	\$52,564.62
Program Funds Obligated	\$736,553.00	\$736,553.00
Program Funds Expended	\$52,564.62	\$52,564.62
North Judson, Town of	\$52,564.62	\$52,564.62
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Town of North Judson will use grant funds to make improvements to the storm water drainage system. The project will install 2,790 lf of RCP storm sewer and 1945 lf of HDPE sewer over two stretches of roadway. The improvements will eliminate flooding in the project areas and damages to homes and property. The project will contribute to the overall recovery of this flood affected community.

Location Description:

northward from Leslie Street up IN-39 to the intersection with IN-10 and Main Street; then northeastward along Main St. to Keller Avenue; eastward one block on State St. then southward one-half block on Walnut St. and westward one block to High St.; under the alley between State and Weninger Streets; southward along IN-39 from Third St.

Activity Progress Narrative:

Construction began in July and is well underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/29846
Activity funds eligible for DREF (Ike	0	0/552415

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	101	174	58.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-WW-09-006A

Activity Title: admin

Activity Category:

Administration

Project Number:

DR2-09-006

Projected Start Date:

07/23/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Elnora, Town of

Projected End Date:

01/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Elnora, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$16,500.00
Total CDBG Program Funds Budgeted	N/A	\$16,500.00
Program Funds Drawdown	\$0.00	\$16,500.00
Program Funds Obligated	\$0.00	\$16,500.00
Program Funds Expended	\$0.00	\$16,500.00
Elnora, Town of	\$0.00	\$16,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of the project

Location Description:

PO Box 336 Elnora, IN 47529

Activity Progress Narrative:

Grant administration is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-WW-09-006B

Activity Title: wastewater improvements

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-09-006

Project Title:

Elnora, Town of

Projected Start Date:

07/23/2009

Projected End Date:

01/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Elnora, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$583,500.00
Total CDBG Program Funds Budgeted	N/A	\$583,500.00
Program Funds Drawdown	\$94,160.19	\$559,618.48
Program Funds Obligated	\$0.00	\$583,500.00
Program Funds Expended	\$94,160.19	\$559,618.48
Elnora, Town of	\$94,160.19	\$559,618.48
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The town's wastewater system was originally constructed in 1976 and was constructed to be a 100% sanitary system; however excessive Inflow/Infiltration (I/I) has been experienced within the system for many years. During large rain events, overloading of the system occurs. The proposed project consists of making improvements to the Town's wastewater treatment plant and collection system bringing the system into compliance with IDEM standards. These wastewater system improvements are necessary to the long-term economic recovery of the disaster-affected area.

Location Description:

PO Box 336 Elnora, IN 47529

Activity Progress Narrative:

Construction on the waste water project is underway and the project should be completed during the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	428	721	59.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-WW-09-031A

Activity Title: Local Administration

Activity Category:

Administration

Project Number:

DR2-09-031

Projected Start Date:

09/08/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Princeton, Town of

Projected End Date:

03/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Princeton, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$62,034.00
Total CDBG Program Funds Budgeted	N/A	\$62,034.00
Program Funds Drawdown	\$0.00	\$62,034.00
Program Funds Obligated	\$0.00	\$62,034.00
Program Funds Expended	\$0.00	\$62,034.00
Princeton, City of	\$0.00	\$62,034.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration of water treatment plant improvement project.

Location Description:

PO Box 15
Princeton, Indiana 47670

Activity Progress Narrative:

Grant administration is on-going.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-WW-09-031B

Activity Title: Water Improvements

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-09-031

Project Title:

Princeton, Town of

Projected Start Date:

09/08/2009

Projected End Date:

03/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Princeton, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,368,366.00
Total CDBG Program Funds Budgeted	N/A	\$2,368,366.00
Program Funds Drawdown	\$52,136.84	\$2,368,366.00
Program Funds Obligated	\$0.00	\$2,368,366.00
Program Funds Expended	\$52,136.84	\$2,368,366.00
Princeton, City of	\$52,136.84	\$2,368,366.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Adequate infrastructure is critical to economic growth and the overall health of the community. To this end, the City of Princeton will make numerous improvements to the existing water treatment facility. The upgrades will allow the City to adequately meet their existing needs with additional capacity for new demands. The system is designed in such a way that if needed, additional expansion is possible. Grant funds are critical to the City's ability to make the improvements. These wastewater system improvements are vital to the long-term economic recovery of the disaster affected area.

Location Description:

PO Box 15
Princeton, Indiana 47670

Activity Progress Narrative:

The project is nearly complete. A pre-final inspection was completed on 6/28/11 and the only items left to address are punch list items.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	3977	7682	51.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-WW-09-032B

Activity Title: Drinking Water

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-09-032

Project Title:

Swayzee, Town of

Projected Start Date:

09/08/2009

Projected End Date:

03/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Swayzee, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$496,200.00
Total CDBG Program Funds Budgeted	N/A	\$496,200.00
Program Funds Drawdown	\$71,264.20	\$439,969.44
Program Funds Obligated	\$0.00	\$496,200.00
Program Funds Expended	\$71,264.20	\$439,969.44
Swayzee, Town of	\$71,264.20	\$439,969.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The current waterworks system was constructed in 1938 and despite an aggressive maintenance and the growth of the community is now in need of major improvements. The project will include a new elevated storage tank, water main, gate valves and a new induced draft aerator. Grant funds will be used to cover a portion of the project cost. These improvements will contribute to the long-term economic recovery of this disaster affected community.

Location Description:

213 S. Washington Street
Swayzee, Indiana 46986

Activity Progress Narrative:

Activity is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	637	1064	59.87

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-WW-09-035A

Activity Title: Local Administration

Activity Category:

Administration

Project Number:

DR2-09-035

Projected Start Date:

09/08/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Gas City, City of

Projected End Date:

03/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Gas City, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$42,900.00
Total CDBG Program Funds Budgeted	N/A	\$42,900.00
Program Funds Drawdown	\$0.00	\$42,900.00
Program Funds Obligated	\$0.00	\$42,900.00
Program Funds Expended	\$0.00	\$42,900.00
Gas City, City of	\$0.00	\$42,900.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration of water treatment plant project

Location Description:

211 East Main Street
Gas City, Indiana 46933

Activity Progress Narrative:

Activity completed; project monitored for compliance and closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-WW-09-035B

Activity Title: Drinking Water

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

DR2-09-035

Project Title:

Gas City, City of

Projected Start Date:

09/08/2009

Projected End Date:

03/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Gas City, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,571,302.00
Total CDBG Program Funds Budgeted	N/A	\$1,571,302.00
Program Funds Drawdown	\$0.00	\$1,571,302.00
Program Funds Obligated	\$0.00	\$1,571,302.00
Program Funds Expended	\$0.00	\$1,571,302.00
Gas City, City of	\$0.00	\$1,571,302.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Gas City has two water treatment plants and the east plant was built 40 years ago and is no longer operating efficiently as it is unable to adequately filter iron and other impurities from the aquifer, resulting in brown, impure tap water. The current plant cannot provide the volume needed and continued economic growth is dependent upon a reliable infrastructure. Gas City will use grant funds to construct a new water treatment plant. These improvements will contribute to the long-term economic recovery of this disaster affected community.

Location Description:

311 East Main Street
Gas City, Indiana 46933

Activity Progress Narrative:

Activity completed; project monitored for compliance and closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	3109	5591	55.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-WW-09-038B

Activity Title: Wastewater

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-09-038

Project Title:

Dana, Town of

Projected Start Date:

09/17/2009

Projected End Date:

04/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Dana, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$935,780.00
Total CDBG Program Funds Budgeted	N/A	\$935,780.00
Program Funds Drawdown	\$177,908.63	\$776,041.56
Program Funds Obligated	\$0.00	\$935,780.00
Program Funds Expended	\$177,908.63	\$776,041.56
Dana, Town of	\$177,908.63	\$776,041.56
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Town of Dana is requesting DR2 grant funds to construct a new wastewater treatment plant and collection system. Although the Town does have a municipal water utility, it has never had a municipal wastewater utility. The lack of this important infrastructure has drastically limited the Town's ability to grow and prosper. The increasing number of failed septic systems in the community is compelling the project forward at this time. This new wastewater treatment plant is necessary for the long-term economic recovery of the disaster-affected area.

Location Description:

PO Box 371
Dana, Indiana 47847

Activity Progress Narrative:

Activity is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/43000

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	268	501	53.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-WW-09-039A

Activity Title: Local Administration

Activity Category:

Administration

Project Number:

DR2-09-039

Projected Start Date:

09/18/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Elberfeld, Town of

Projected End Date:

04/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Elberfeld, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$24,237.00
Total CDBG Program Funds Budgeted	N/A	\$24,237.00
Program Funds Drawdown	\$0.00	\$24,237.00
Program Funds Obligated	\$0.00	\$24,237.00
Program Funds Expended	\$0.00	\$24,237.00
Elberfeld, Town of	\$0.00	\$24,237.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration of cdbg funded disaster recovery wastewater system improvements project.

Location Description:

PO Box 37
Elberfeld, Indiana 47613

Activity Progress Narrative:

Activity is complete; project monitored for compliance and closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-WW-09-039B

Activity Title: wastewater system improvements

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

DR2-09-039

Project Title:

Elberfeld, Town of

Projected Start Date:

09/18/2009

Projected End Date:

04/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Elberfeld, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$854,063.17
Total CDBG Program Funds Budgeted	N/A	\$854,063.17
Program Funds Drawdown	\$0.00	\$854,063.17
Program Funds Obligated	(\$436.83)	\$854,063.17
Program Funds Expended	\$0.00	\$854,063.17
Elberfeld, Town of	\$0.00	\$854,063.17
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Town officials realized shortly after the new wastewater treatment plant was placed online in 2001 that the collection system had capacity problems during storm events. The Town engaged the services of an engineer to study the system and recommend improvements to correct the problem. In spite of initiatives taken by the Town of Elberfeld to identify inflow sources into the system that included smoke testing and televising the sewer system, the Town entered into an Agreed Order with IDEM. Grant funds will be used to correct existing problems and resolve the Agreed Order. These improvements will contribute to the long-term economic recovery of this disaster affected town.

Location Description:

PO Box 37
Elberfeld, Indiana 47613

Activity Progress Narrative:

Activity is complete and project was monitored for compliance and closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	542	996	54.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-WW-09-062A

Activity Title: local administration

Activity Category:

Administration

Project Number:

DR2-09-062

Projected Start Date:

10/02/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Tell City, City of

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Tell City, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$38,000.00
Total CDBG Program Funds Budgeted	N/A	\$38,000.00
Program Funds Drawdown	\$2,200.00	\$38,000.00
Program Funds Obligated	\$0.00	\$38,000.00
Program Funds Expended	\$2,200.00	\$38,000.00
Tell City, City of	\$2,200.00	\$38,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration of wastewater system improvement project.

Location Description:

700 Main Street
Tell City, IN 47586

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-WW-09-062B
Activity Title:	wastewater improvements

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-09-062

Project Title:

Tell City, City of

Projected Start Date:

10/02/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Tell City, City of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,409,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,409,000.00
Program Funds Drawdown	\$55,095.00	\$4,409,000.00
Program Funds Obligated	\$0.00	\$4,409,000.00
Program Funds Expended	\$55,095.00	\$4,409,000.00
Tell City, City of	\$55,095.00	\$4,409,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Tell City will use grant funds to make improvements to the Combined Sewer Overflow (CSO) within the City. Four CSO outfalls were identified and are primarily located within the older portion of the City, where the majority of the combined sewers are located. Improvements will be made to the overflows as well as the treatment plant. A city-wide rate increase of approximately 60% would be required if the project was undertaken without grant funds and would be a cost burden to residents and businesses alike. These improvements will contribute to the long-term economic recovery of this disaster affected community.

Location Description:

Mozart and 5th Streets, Washington and 7th Streets, Blum and 13th Streets and at the waste water treatment plant

Activity Progress Narrative:

Activity is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	4073	7170	56.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-WW-09-064A
Activity Title:	local administration

Activity Category:

Administration

Project Number:

DR2-09-064

Projected Start Date:

10/27/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Huntingburg, City of

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Huntingburg, City of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,725.00
Total CDBG Program Funds Budgeted	N/A	\$5,725.00
Program Funds Drawdown	\$0.00	\$5,725.00
Program Funds Obligated	\$0.00	\$5,725.00
Program Funds Expended	\$0.00	\$5,725.00
Huntingburg, City of	\$0.00	\$5,725.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of a wastewater treatment project

Location Description:

508 E. Fourth Street
Huntingburg, Indiana 47542

Activity Progress Narrative:

Activity is complete, project monitored for compliance and closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-WW-09-064B
Activity Title:	wastewater treatment

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

DR2-09-064

Projected Start Date:

10/27/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Huntingburg, City of

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Huntingburg, City of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$114,000.00
Total CDBG Program Funds Budgeted	N/A	\$114,000.00
Program Funds Drawdown	\$0.00	\$114,000.00
Program Funds Obligated	\$0.00	\$114,000.00
Program Funds Expended	\$0.00	\$114,000.00
Huntingburg, City of	\$0.00	\$114,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Huntingburg is under and interlocutory agreed order with the Indiana Department of Environmental Management. Elements of the project include expanding the equalization basin, construction of an earthen berm, installation of headwalls and backflow gates on new and existing drainage outlets as well as many other improvements to the treatment plant. These improvements will contribute to the long-term economic recovery of this disaster affected community.

Location Description:

508 E. Fourth Street
Huntingburg, Indiana 47542

Activity Progress Narrative:

Construction is complete; project monitored for compliance and closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2848	5398	52.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-WW-09-066A
Activity Title:	water system improvements

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-09-066

Project Title:

Dunkirk, City of

Projected Start Date:

11/12/2009

Projected End Date:

05/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Dunkirk, City of

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$642,500.00
Total CDBG Program Funds Budgeted	N/A	\$642,500.00
Program Funds Drawdown	\$54,978.00	\$389,137.00
Program Funds Obligated	\$0.00	\$642,500.00
Program Funds Expended	\$54,978.00	\$389,137.00
Dunkirk, City of	\$54,978.00	\$389,137.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The water quality of the drinking water in the City of Dunkirk is not adequate to meet IDEM standards despite the fact that the treatment system is only about ten years old and many of the water mains are in poor condition. City officials have worked diligently to make the current system adequate but with no success. Dunkirk will use grant funds to make improvements to the water treatment plant and to replace selected water mains. Improvements will greatly improve the water quality and improve fire protection. These water system improvements are necessary for the long-term economic recovery of the disaster-affected area.

Location Description:

131 S. Main Street, Dunkirk Indiana; Moore Ave.; Hickory St.; Elm; Shadyside; Ohio St.

Activity Progress Narrative:

Activity is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	3385	5694	59.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-WW-09-068B

Activity Title: wastewater

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

DR2-09-068

Projected Start Date:

11/18/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Nashville, Town of

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Nashville, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,951,571.00
Total CDBG Program Funds Budgeted	N/A	\$1,951,571.00
Program Funds Drawdown	\$271,658.20	\$1,666,043.33
Program Funds Obligated	\$0.00	\$1,951,571.00
Program Funds Expended	\$271,658.20	\$1,666,043.33
Nashville, Town of	\$271,658.20	\$1,666,043.33
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Town of Nashville will use grant funds to extend wastewater services to two areas, Orchard Hill and Coffey Hill. They will also make upgrades to the existing wastewater treatment plant which includes replacing the aeration basin and diffusers and modifications to the head works, chlorine contact tank and electrical systems. These improvements will contribute to the long-term economic recovery of the disaster affected community.

Location Description:

200 Commercial Drive
Nashville, IN 47448
Orchard Hill, Coffey Hill

Activity Progress Narrative:

Activity is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	528	958	55.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-WW-09-069A

Activity Title: local administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR2-09-069

Project Title:

Orange County

Projected Start Date:

12/09/2009

Projected End Date:

06/30/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Orange County

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$43,000.00
Total CDBG Program Funds Budgeted	N/A	\$43,000.00
Program Funds Drawdown	\$0.00	\$43,000.00
Program Funds Obligated	(\$5,500.00)	\$43,000.00
Program Funds Expended	\$0.00	\$43,000.00
Orange County	\$0.00	\$43,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of water system improvement project.

Location Description:

205 East Main Street
Paoli, Indiana 47454

Activity Progress Narrative:

Activity is nearly complete and closeout documents have been submitted.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-WW-09-069B
Activity Title: water system improvements

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-09-069

Project Title:

Orange County

Projected Start Date:

12/09/2009

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Orange County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,449,061.00
Total CDBG Program Funds Budgeted	N/A	\$3,449,061.00
Program Funds Drawdown	\$12,703.71	\$3,449,061.00
Program Funds Obligated	\$0.00	\$3,449,061.00
Program Funds Expended	\$12,703.71	\$3,449,061.00
Orange County	\$12,703.71	\$3,449,061.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Orange County is applying on behalf of the Patoka Lake Regional Water and Sewer District to address the lack of water service in southeast Orange County and improve service to the Posey Township Water System. The proposed project involves the construction of 24 miles of treated water transmission mains from an existing line extending to an area that is currently not served. Also included is a new booster station, a new elevated storage tank and master meter pit. These water system improvements are necessary to the long-term economic recovery of the disaster-affected area.

Location Description:

Southeast Orange County, Posey Twp., portions of Washington and Harrison Counties

Activity Progress Narrative:

Construction is complete and closeout documents have been submitted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear miles of Public	0	0/24

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2380	4013	59.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-WW-09-070B

Activity Title: wastewater system construction

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-09-070

Project Title:

Montezuma, Town of

Projected Start Date:

12/17/2009

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Montezuma, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$972,000.00
Total CDBG Program Funds Budgeted	N/A	\$972,000.00
Program Funds Drawdown	\$437,771.25	\$702,044.33
Program Funds Obligated	\$0.00	\$972,000.00
Program Funds Expended	\$437,771.25	\$702,044.33
Montezuma, Town of	\$437,771.25	\$702,044.33
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Due to a number of individual septic system failures and the need to accommodate new commercial and industrial development a new wastewater system is needed. The town of Montezuma will use grant funds to construct a new municipal wastewater treatment plant and collection system. A 70,000 gallon per day re-circulating sand filter treatment plant and a vacuum collection system are the major components of the project. These improvements will contribute to the long-term economic recovery of the disaster affected community.

Location Description:

PO Box 26
Montezuma, Indiana 47862

Activity Progress Narrative:

Activity is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	634	1183	53.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-WW-09-071B

Activity Title: Water treatment facility

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-09-071

Project Title:

Chandler, Town of

Projected Start Date:

01/11/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Chandler, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$3,738,100.00
Total CDBG Program Funds Budgeted	N/A	\$3,738,100.00
Program Funds Drawdown	\$523,630.65	\$3,496,330.74
Program Funds Obligated	\$0.00	\$3,738,100.00
Program Funds Expended	\$523,630.65	\$3,496,330.74
Chandler, Town of	\$523,630.65	\$3,496,330.74
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The town of Chandler will use grant funds to construct a new water treatment plant. The new plant will provide the community with the ability to increase capacity in the future and is part of an overall strategy to address the many deficiencies in the current water treatment system. The current plant will be demolished once the new plant is operational. These improvements will contribute to the long-term economic recovery of this disaster affected town.

Location Description:

417 East Jefferson Street
Chandler, IN 47610

Activity Progress Narrative:

Activity is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	7685	14263	53.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-WW-09-072B

Activity Title: Sewer project

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-09-072

Project Title:

Winamac, Town of

Projected Start Date:

01/11/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Winamac, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$3,277,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,277,000.00
Program Funds Drawdown	\$1,152,757.07	\$1,892,353.15
Program Funds Obligated	\$0.00	\$3,277,000.00
Program Funds Expended	\$1,152,757.07	\$1,892,353.15
Winamac, Town of	\$1,152,757.07	\$1,892,353.15
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant funds will be used to do a separation of combined sewers in areas of the Town of Winamac. A new sanitary sewer line will be installed and all storm sewers will remain connected to the existing lines. The project will construct approximately 17,650 LF of sanitary sewer lines and 54 manholes. These wastewater system improvements are crucial to the long-term economic recovery of the disaster-affected area.

Location Description:

Various locations in the Town of Winamac.

Activity Progress Narrative:

Construction is in full swing and grantee anticipates needing a time extension to complete the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/17650

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1186	2260	52.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-WW-09-076A

Activity Title: local administration

Activity Category:

Administration

Project Number:

DR2-09-076

Projected Start Date:

01/20/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Columbia City

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Columbia City

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$58,000.00
Total CDBG Program Funds Budgeted	N/A	\$58,000.00
Program Funds Drawdown	\$15,000.00	\$55,000.00
Program Funds Obligated	\$0.00	\$58,000.00
Program Funds Expended	\$15,000.00	\$55,000.00
Columbia City	\$15,000.00	\$55,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Columbia City has a sewer system receiving flows from both combined sewer areas and sanitary sewer. The sewer system has combined sewer overflows (CSOs) to the Blue River and Philips Ditch. This project will add more in-line capacity to help deliver more mixed sewage to the plant and put in place a 3 million gallon holding tank at the plant to capture sewage at the plant when there is no capacity to treat it. These wastewater system improvements are necessary for the long-term economic recovery of the disaster-affected area.

Location Description:

217 Fairview Blvd.
Kendallville, Indiana 46755

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-WW-09-076B

Activity Title: Sewer project

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-09-076

Project Title:

Columbia City

Projected Start Date:

01/20/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Columbia City

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$4,721,500.00
Total CDBG Program Funds Budgeted	N/A	\$4,721,500.00
Program Funds Drawdown	\$646,255.50	\$3,999,766.06
Program Funds Obligated	\$0.00	\$4,721,500.00
Program Funds Expended	\$646,255.50	\$3,999,766.06
Columbia City	\$646,255.50	\$3,999,766.06
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Columbia City had 2 separate 200 year rain events in 2008. In order to decrease the number of overflows of the sewer system, the project will increase the size of the dedicated combined sewer piping to the plant, installation of an off-line equalization basin and other improvements to the sewer system. These improvements are necessary to the long term and economic recovery of the City.

Location Description:

112 South Chauncey Street
Columbia City 46725

Activity Progress Narrative:

Work was delayed due to an unknown environmental hazard. The community requested a time extension.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	4754	7784	61.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-WW-09-080A

Activity Title: administration

Activity Category:

Administration

Project Number:

DR2-09-080

Projected Start Date:

02/24/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Scott County

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Scott County

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$55,132.00
Total CDBG Program Funds Budgeted	N/A	\$55,132.00
Program Funds Drawdown	\$26,066.00	\$55,132.00
Program Funds Obligated	\$0.00	\$55,132.00
Program Funds Expended	\$26,066.00	\$55,132.00
Scott County	\$26,066.00	\$55,132.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of a sewer treatment facility.

Location Description:

1 E. McClain Ave.
Scottsburg, IN 47170

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-WW-09-080C
Activity Title:	construction of sewer system

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-09-080

Project Title:

Scott County

Projected Start Date:

02/24/2010

Projected End Date:

09/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Scott County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,830,001.00
Total CDBG Program Funds Budgeted	N/A	\$1,830,001.00
Program Funds Drawdown	\$426,414.92	\$1,830,001.00
Program Funds Obligated	\$0.00	\$1,830,001.00
Program Funds Expended	\$426,414.92	\$1,830,001.00
Scott County	\$426,414.92	\$1,830,001.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Scott County Commissioners are applying for Disaster Relief funds on behalf of the Scott County Regional Sewer District for the installation of a sanitary sewer collection and treatment system for the unincorporated community of Lexington. The current wastewater treatment in Lexington consists of septic tanks located in back yards and leaching fields. The project will resolve the current unsanitary conditions and will prevent related health risks. The proposed system will install a system of re-circulating media filters which are pre-engineered, pre-packaged wastewater treatment units. These wastewater system improvements are necessary for the long-term economic recovery of the disaster-affected area.

Location Description:

1 E. McClain Ave, Scottsburg, IN 47170
 census tract 9671 block groups 1,2

Activity Progress Narrative:

Activity is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	136	160	85.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-WW-09-081B

Activity Title: water system

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-09-081

Project Title:

Vermillion County

Projected Start Date:

03/03/2010

Projected End Date:

09/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Vermillion County

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$581,298.00
Total CDBG Program Funds Budgeted	N/A	\$581,298.00
Program Funds Drawdown	\$145,806.00	\$511,661.09
Program Funds Obligated	\$0.00	\$581,298.00
Program Funds Expended	\$145,806.00	\$511,661.09
Vermillion County	\$145,806.00	\$511,661.09
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Vermillion County is applying on behalf of the St. Bernice Water Corporation, a rural non-profit water utility company, serving persons living in Helt Township in Vermillion County. The current system now serves nearly three times as many households than it was designed to handle. The project includes constructing a 100,000 gallon elevated storage tank, replacing and upgrading the booster pump and installing three new water mains. These improvements will contribute to the long-term economic recovery of this disaster affected community.

Location Description:

St. Bernice Water Corporation
PO Box 242
St. Bernice, IN 47875

Activity Progress Narrative:

Activity is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	442	800	55.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-WW-09-085A

Activity Title: local administration

Activity Category:

Administration

Project Number:

DR2-09-085

Projected Start Date:

03/24/2010

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Washington, City of

Projected End Date:

10/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Washington

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$138,000.00
Total CDBG Program Funds Budgeted	N/A	\$138,000.00
Program Funds Drawdown	\$11,025.00	\$117,600.00
Program Funds Obligated	\$0.00	\$138,000.00
Program Funds Expended	\$11,025.00	\$117,600.00
City of Washington	\$11,025.00	\$117,600.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration of a sewer infrastructure improvement project

Location Description:

200 Harned Avenue
Washington, IN 47501
Census tract/block numbers

- 9547-1,2,3,4
- 9549-1,2,3,4
- 9544-2,3
- 9548-1,2,3,4
- 9546-1,2,3

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-WW-09-085B
Activity Title: sewer system improvements

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

DR2-09-085

Projected Start Date:

03/24/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Washington, City of

Projected End Date:

10/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Washington

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$8,862,000.00
Total CDBG Program Funds Budgeted	N/A	\$8,862,000.00
Program Funds Drawdown	\$1,824,030.00	\$6,074,232.00
Program Funds Obligated	\$0.00	\$8,862,000.00
Program Funds Expended	\$1,824,030.00	\$6,074,232.00
City of Washington	\$1,824,030.00	\$6,074,232.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Washington will use Disaster Recovery grant funds for a combined sewer overflow (CSO) project that has been mandated by an agreed order from IDEM. The proposed project includes the construction of a vortex type grit removal unit at the WWTP. The new wet-weather facility will include a 3.9 MG storage tank with submersible type pump station and automatic flushing gates, and a constructed wetland with fine screening and a UV disinfection system. Modifications will be made to the existing headworks diversion structure. The proposed work also includes the installation of a CSO pump station to convey flow from this CSO to the storage tank. Conveyance piping includes two 84-inch wetland influent pipes, a 36 inch pipe and construction of a wetland treatment facility. These wastewater system improvements are vital to the long-term economic recovery of the disaster-affected area.

Location Description:

200 Harnrd Ave
 Washington, IN
 census tracs/block groups

- 9547-1,2,3,4
- 9549-1,2,3,4
- 9544-2,3
- 9548-1,2,3,4
- 9546-1,2,3

Activity Progress Narrative:

Activity is in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	5599	9823	57.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-WW-09-086A

Activity Title: administration

Activity Category:

Administration

Project Number:

DR2-09-086

Projected Start Date:

04/09/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Spencer County

Projected End Date:

10/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Spencer County Commissioners

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$138,000.00
Total CDBG Program Funds Budgeted	N/A	\$138,000.00
Program Funds Drawdown	\$40,100.00	\$69,500.00
Program Funds Obligated	\$0.00	\$138,000.00
Program Funds Expended	\$40,100.00	\$69,500.00
Spencer County Commissioners	\$40,100.00	\$69,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of wastewater collection system project.

Location Description:

Courthouse
200 Main Street, Rm. 6
Rockport, IN 47635

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-WW-09-086B
Activity Title:	wastewater collection system

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
DR2-09-086

Projected Start Date:
04/09/2010

Benefit Type:
Area Benefit (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Spencer County

Projected End Date:
10/31/2012

Completed Activity Actual End Date:

Responsible Organization:
Spencer County Commissioners

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$9,009,000.00
Total CDBG Program Funds Budgeted	N/A	\$9,009,000.00
Program Funds Drawdown	\$1,962,896.79	\$4,185,658.75
Program Funds Obligated	\$0.00	\$9,009,000.00
Program Funds Expended	\$1,962,896.79	\$4,185,658.75
Spencer County Commissioners	\$1,962,896.79	\$4,185,658.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Spencer County Commissioners, on behalf of the Luce Township Regional Sewer District, are applying for a Disaster Recovery grant to construct a new sanitary sewer collection system. The collection system includes the installation of approximately 159,700 feet of sewer lines, 560 grinder pumps, five lift stations and about 86,300 feet of force main. The sewer district will collect wastewater from Richland, Hatfield, Sandridge, Eureka, French Island Boat Club and areas in between. This new system will address failing septic systems in the service area. These improvements will contribute to the long-term economic recovery of this disaster affected area.

Location Description:

various locations in the Luce Township Regional Sewer District including Richland, Hatfield, Sandridge, Eureka, French Island Boat Club and areas in between.

Activity Progress Narrative:

Activity is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/246000

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	979	1830	53.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-WW-09-088B

Activity Title: WasteWater Treatment Plant

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-09-088

Project Title:

Town of St. Leon

Projected Start Date:

05/12/2010

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Leon, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$695,000.00
Total CDBG Program Funds Budgeted	N/A	\$695,000.00
Program Funds Drawdown	\$354,000.00	\$399,000.00
Program Funds Obligated	\$0.00	\$695,000.00
Program Funds Expended	\$354,000.00	\$399,000.00
St. Leon, Town of	\$354,000.00	\$399,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Improve WWTP to increase capacity and replace old and aging technology. The need for additional capacity is urgent due to a growing population around the St. Leon area, the danger of excluding new business development because of capacity constraints and the need to add additional customers due to failing septic systems. Improvements to the system will contribute to the long-term economic recovery of the disaster affected community.

Location Description:

7282 Church Lane
West Harrison, IN 47060

Activity Progress Narrative:

Activity is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1358	2558	53.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-WW-09-089A

Activity Title: Brazil, City of

Activity Category:

Administration

Project Number:

DR2-09-089

Projected Start Date:

05/13/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Brazil, City of

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Brazil, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$45,000.00
Total CDBG Program Funds Budgeted	N/A	\$45,000.00
Program Funds Drawdown	\$17,000.00	\$40,000.00
Program Funds Obligated	\$0.00	\$45,000.00
Program Funds Expended	\$17,000.00	\$40,000.00
Brazil, City of	\$17,000.00	\$40,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Admin for project

Location Description:

203 E National Avenue
Brazil, IN 47834

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-WW-09-089B

Activity Title: Water Utility

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-09-089

Project Title:

Brazil, City of

Projected Start Date:

05/13/2010

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brazil, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,177,872.00
Total CDBG Program Funds Budgeted	N/A	\$2,177,872.00
Program Funds Drawdown	\$1,108,031.29	\$2,087,335.90
Program Funds Obligated	\$0.00	\$2,177,872.00
Program Funds Expended	\$1,108,031.29	\$2,087,335.90
Brazil, City of	\$1,108,031.29	\$2,087,335.90
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant funds will be used to make improvements to the water utility of the city. The improvements will include a new ground well, an elevated storage tank, a booster station, water meters and hydrants, and installation of remote monitoring equipment. These improvements will contribute to the long-term economic recovery of this disaster affected community.

Location Description:

Various locations through out the city: water tank west of Brazil at Craig Park, new storage tank at intersection os I-70/SR59, water booster half wat between Brazil and US70/SR59 intersections, water lines along White Roack Road, Posey, Mechanic, McGuire, Knight Streets and Chicago Avenue, Murphy Avenue and US 40.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/21100

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	5923	10471	56.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-WW-09-090A

Activity Title: Local Admin

Activity Category:

Administration

Project Number:

DR2-09-090

Projected Start Date:

05/13/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Mooresville, Town of

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Mooresville, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$21,000.00
Total CDBG Program Funds Budgeted	N/A	\$21,000.00
Program Funds Drawdown	\$2,340.00	\$14,520.00
Program Funds Obligated	\$0.00	\$21,000.00
Program Funds Expended	\$2,340.00	\$14,520.00
Mooresville, Town of	\$2,340.00	\$14,520.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Admin for project

Location Description:

4 East Harrison Street
Mooresville, IN 46158

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-WW-09-090B

Activity Title: Sewer plant

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-09-090

Project Title:

Mooresville, Town of

Projected Start Date:

05/13/2010

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Mooresville, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$5,979,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,979,000.00
Program Funds Drawdown	\$1,066,677.89	\$2,193,953.46
Program Funds Obligated	\$0.00	\$5,979,000.00
Program Funds Expended	\$1,066,677.89	\$2,193,953.46
Mooresville, Town of	\$1,066,677.89	\$2,193,953.46
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Mooresville project funds will go towards enhancing the wastewater treatment plant capacity and making much needed improvements. This includes replacing existing raw sewage pumps with larger ones, connecting stub-headed pipe to screen channel, installing a 3.5 MGD vertical loop reactor, constructing a flow split structure, constructing two additional secondary clarifiers, constructing a new sludge pump station, converting existing sludge thickening tank to a sludge holding tank, constructing a new Blower Building, upgrading electrical services, and widening/extending/paving current plant drive. The wastewater treatment plant improvements are necessary to the long-term economic recovery of the disaster-affected area.

Location Description:

Various locations through out town

Activity Progress Narrative:

Activity is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	4335	8192	52.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-WW-09-091A

Activity Title: wastewater

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-09-091

Project Title:

Oolitic, Town of

Projected Start Date:

06/17/2010

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Oolitic

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$877,100.00
Total CDBG Program Funds Budgeted	N/A	\$877,100.00
Program Funds Drawdown	\$103,884.71	\$103,884.71
Program Funds Obligated	\$877,100.00	\$877,100.00
Program Funds Expended	\$103,884.71	\$103,884.71
Oolitic	\$103,884.71	\$103,884.71
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Town of Oolitic will use grant funds to expand the capacity of the current wastewater treatment plant from 180,000 gpd to 350,000 gpd with an increased peak capacity from 360,000 gpd to 710,000 gpd. The main pump station will also be rehabilitated as well as 2,805 linear feet of piping will be replaced. These improvements will contribute to the long-term economic recovery of this disaster affected town.

Location Description:

109 Main Street
Oolitic, Indiana 47451
at wastewater treatment site and various locations (lines) in the town

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/2805

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	728	1225	59.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-WW-09-091B

Activity Title: administration

Activity Category:

Administration

Project Number:

DR2-09-091

Projected Start Date:

06/17/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Oolitic, Town of

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Oolitic

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$24,802.00
Total CDBG Program Funds Budgeted	N/A	\$24,802.00
Program Funds Drawdown	\$17,880.00	\$17,880.00
Program Funds Obligated	\$24,802.00	\$24,802.00
Program Funds Expended	\$17,880.00	\$17,880.00
Oolitic	\$17,880.00	\$17,880.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration of a wastewater treatment system project.

Location Description:

109 Main Street
Oolitic, Indiana 47451

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-WW-09-092A

Activity Title: administration

Activity Category:

Administration

Project Number:

DR2-09-092

Projected Start Date:

06/18/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Oakland City

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Oakland City

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$68,200.00
Total CDBG Program Funds Budgeted	N/A	\$68,200.00
Program Funds Drawdown	\$13,500.00	\$54,700.00
Program Funds Obligated	\$0.00	\$68,200.00
Program Funds Expended	\$13,500.00	\$54,700.00
Oakland City	\$13,500.00	\$54,700.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of a wastewater system rehabilitation project

Location Description:

210 East Washington Street
Oakland City, Indiana 47660

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-WW-09-092B

Activity Title: wastewater

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

DR2-09-092

Projected Start Date:

06/18/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Oakland City

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Oakland City

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,612,800.00
Total CDBG Program Funds Budgeted	N/A	\$2,612,800.00
Program Funds Drawdown	\$469,124.63	\$472,124.63
Program Funds Obligated	\$0.00	\$2,612,800.00
Program Funds Expended	\$469,124.63	\$472,124.63
Oakland City	\$469,124.63	\$472,124.63
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Oakland City will use grant funds to rehabilitate their wastewater treatment system. Lift stations will be rehabilitated, manholes will be replaced and the plant will be upgraded to better handle the current flow and prevent inflow and infiltration events. Much of the current system has outlasted its life expectancy and the proposed rehabilitation will allow the plant and collection system to continue to serve the community. These improvements will contribute to the long-term economic recovery of the disaster affected community.

Location Description:

210 East Washington Street
Oakland City, Indiana 47660
locations throughout the town and at the treatment plant.

Activity Progress Narrative:

Activity is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/36620

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1325	2588	51.20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-WW-09-133A

Activity Title: local administration

Activity Category:

Administration

Project Number:

DR2-09-133

Projected Start Date:

09/08/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Shelburn, Tow of

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Shelburn, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$42,000.00
Total CDBG Program Funds Budgeted	N/A	\$42,000.00
Program Funds Drawdown	\$24,500.00	\$24,500.00
Program Funds Obligated	\$42,000.00	\$42,000.00
Program Funds Expended	\$24,500.00	\$24,500.00
Shelburn, Town of	\$24,500.00	\$24,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of a wastewater system project.

Location Description:

West Central Indiana Economic Development District
1718 Wabash Ave.
Terre Haute, IN 47807

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-WW-09-133B

Activity Title: sewer system

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-09-133

Project Title:

Shelburn, Tow of

Projected Start Date:

09/08/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Shelburn, Town of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$3,607,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,607,000.00
Program Funds Drawdown	\$393,321.74	\$393,321.74
Program Funds Obligated	\$3,607,000.00	\$3,607,000.00
Program Funds Expended	\$393,321.74	\$393,321.74
Shelburn, Town of	\$393,321.74	\$393,321.74
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The proposed project entails making various improvements to all five lift stations for the community in addition to treatment plant improvements in order to meet the requirement of the IDEM Agreed Order. The project will line approximately 5,000 LF of lines. The treatment plant work will mainly consist of a new effluent flow meter, new feed pumps/chemical feed, valve/pipe replacements, new U/V disinfection unit, rehabilitation of tertiary filter, oxidation ditch, new clarifier system and rehabilitation of the existing clarifier into the new digester system. The improvements will contribute to the overall long term recovery of the community. These water system improvements are necessary for the long-term economic recovery of the disaster-affected area.

Location Description:

Shelburn, Indiana - various locations throughout the town

Activity Progress Narrative:

Activity is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/5000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-WW-09-134A

Activity Title: local administration

Activity Category:

Administration

Project Number:

DR2-09-134

Projected Start Date:

09/09/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Mt. Vernon

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Mt. Vernon, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$163,000.00
Total CDBG Program Funds Budgeted	N/A	\$163,000.00
Program Funds Drawdown	\$30,000.00	\$113,000.00
Program Funds Obligated	\$0.00	\$163,000.00
Program Funds Expended	\$30,000.00	\$113,000.00
Mt. Vernon, City of	\$30,000.00	\$113,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of a waste water system project

Location Description:

Economic Development Coalition of SW Indiana
318 Main Street, Suite 400
Evansville, IN 47708

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-WW-09-134B

Activity Title: Sewer system

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-09-134

Project Title:

Mt. Vernon

Projected Start Date:

09/09/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Mt. Vernon, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$6,409,000.00
Total CDBG Program Funds Budgeted	N/A	\$6,409,000.00
Program Funds Drawdown	\$522,180.00	\$524,180.00
Program Funds Obligated	\$0.00	\$6,409,000.00
Program Funds Expended	\$522,180.00	\$524,180.00
Mt. Vernon, City of	\$522,180.00	\$524,180.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City will use grant funds to rehabilitate parts of the waste water treatment system and for new construction where needed. The project consists of pump station improvements, installing a 36" diameter force main 4,800' in length, construction of a 3.5 million gallon storage tank and other system improvements. These improvements will contribute to the long-term economic recovery of the disaster affected community.

Location Description:

Mt. Vernon
520 Main Street
Mt. Vernon, Indiana 47620
405/1; 406/1,2; 407/1,2,3

Activity Progress Narrative:

Activity is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/4800

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-WW-09-135A
Activity Title:	local administration

Activity Category:

Administration

Project Number:

DR2-09-135

Projected Start Date:

09/09/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Boonville, City of

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Boonville, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$107,187.00
Total CDBG Program Funds Budgeted	N/A	\$107,187.00
Program Funds Drawdown	\$13,500.00	\$89,500.00
Program Funds Obligated	\$0.00	\$107,187.00
Program Funds Expended	\$13,500.00	\$89,500.00
Boonville, City of	\$13,500.00	\$89,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of a sewer system project

Location Description:

Economic Development Coalition of SW Indiana
318 Main Street, Suite 400
Evansville, IN 47708

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-WW-09-135B

Activity Title: sewer system

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

DR2-09-135

Project Title:

Boonville, City of

Projected Start Date:

09/09/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Boonville, City of

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$4,174,500.00
Total CDBG Program Funds Budgeted	N/A	\$4,174,500.00
Program Funds Drawdown	\$2,252,043.01	\$3,710,525.81
Program Funds Obligated	\$0.00	\$4,174,500.00
Program Funds Expended	\$2,252,043.01	\$3,710,525.81
Boonville, City of	\$2,252,043.01	\$3,710,525.81
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Boonville will use grant funds to make improvements to the waste water collection and treatment system. The proposed project consists of construction of a vortex separation unit, scrubber and other equipment to fully contain the cylinders, cleaning the sludge out of the lagoons, installation of approximately 1,000' of 6" and 200' of 10" line for the North CSO to connect to the main force main going to the treatment plant and 1,000' of 6" and 2,000' of 10" for the South CSO. These waste water system improvements are necessary for the long-term economic recovery of the disaster-affected area.

Location Description:

City of Boonville, Indiana
various locations throughout the city
census tract/blocks: 0306/2,3,4,6,8

Activity Progress Narrative:

Activity is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/4200

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2ER-009-001B
Activity Title: Rehabilitation - Dubois-Pike-Warrick Econ Op Com

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 DR2ER-009-001

Project Title:
 Owner Occupied Emergency Repair

Projected Start Date:
 11/30/2010

Projected End Date:
 05/31/2012

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Dubois-Pike-Warrick Economic Opportunity Committee

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$19,000.00
Total CDBG Program Funds Budgeted	N/A	\$19,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$19,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
 Rehabilitation/reconstruction of residential structures

Location Description:
 Dubois-Pike-Warrick Counties, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Singlefamily Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0

# Owner Households	0	0	0	0/1	0/0	0/1	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2ER-011-002A
Activity Title:	Administration-Northeast Indiana Housing Partnersh

Activitiy Category:

Administration

Project Number:

DR2ER-011-002

Projected Start Date:

03/22/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Owner Occupied Emergency Repair

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Northeast Indiana Housing Partnerships, Inc.

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,500.00
Total CDBG Program Funds Budgeted	N/A	\$3,500.00
Program Funds Drawdown	\$2,875.00	\$2,875.00
Program Funds Obligated	\$0.00	\$3,500.00
Program Funds Expended	\$2,875.00	\$2,875.00
Northeast Indiana Housing Partnerships, Inc.	\$2,875.00	\$2,875.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

Kendallville, IN Counties

Activity Progress Narrative:

In all, 12 houses have been identified and income calculations confirmed. All 12 houses are either completed or underway at this time. All work should be completed by the end of October 2011. Environmental review for all 12 houses is complete. All funds for this grant have been allocated to the 12 houses.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2ER-011-002B

Activity Title: Rehabilitation-Northeast Indiana Housing Partnersh

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

DR2ER-011-002

Projected Start Date:

03/22/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Owner Occupied Emergency Repair

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Northeast Indiana Housing Partnerships, Inc.

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$96,500.00
Total CDBG Program Funds Budgeted	N/A	\$96,500.00
Program Funds Drawdown	\$75,791.00	\$75,791.00
Program Funds Obligated	\$0.00	\$96,500.00
Program Funds Expended	\$75,791.00	\$75,791.00
Northeast Indiana Housing Partnerships, Inc.	\$75,791.00	\$75,791.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Kendallville, IN

Activity Progress Narrative:

All 6 houses are completed.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	6		6/1	
# of Singlefamily Units	6		6/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	3	3	6	3/1	3/0	6/1	100.00
# Owner Households	3	3	6	3/1	3/0	6/1	100.00

Activity Locations

Address	City	State	Zip
216 Penrose Drive	Kendallville	Indiana	46755
3895 South 400 West	Pleasant Lake	Indiana	46779
1951 South Sixth Street	Albion	Indiana	46701
208 Penrose Drive	Kendallville	Indiana	46755
1312 College Street	Huntington	Indiana	46750
608 Garden Street	Kendallville	Indiana	46755

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DR2ES-011-001A
Activity Title:	Rehabilitation - Energy Conservation Solutions

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

DR2ES-011-001

Projected Start Date:

02/18/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Emergency Conservation Solutions Inc

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Energy Conservation Solutions Inc

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$390,343.10
Total CDBG Program Funds Budgeted	N/A	\$390,343.10
Program Funds Drawdown	\$144,801.52	\$323,928.92
Program Funds Obligated	\$0.00	\$390,343.10
Program Funds Expended	\$144,801.52	\$323,928.92
Energy Conservation Solutions Inc	\$144,801.52	\$323,928.92
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of public facilities

Location Description:

Indiana

Activity Progress Narrative:

ECS has done 73 structural visits and reports have been completed, 70 Wx initial visits and reports have been completed, 7 structural clearances have been completed, 9 interim Wx inspections have been completed and 6 final Wx inspection have been completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/100	0/0	26/100	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2ES-011-002A

Activity Title: Rehabilitation - Thompson Thrift Inc

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

DR2ES-011-002

Projected Start Date:

02/18/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Thompson Thrift Inc

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Thompson Thrift Inc

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$6,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$6,000,000.00
Program Funds Drawdown	\$1,905,786.68	\$2,828,883.41
Program Funds Obligated	\$0.00	\$6,000,000.00
Program Funds Expended	\$1,905,786.68	\$2,828,883.41
Thompson Thrift Inc	\$1,905,786.68	\$2,828,883.41
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of shelters

Location Description:

Indiana

Activity Progress Narrative:

During the 3rd quarter, Thompson Thrift Construction started twenty-on structural improvement shelter work orders, of which we have completed/cleared by the auditing firm a total of nine received payment on five and pending billing on the remaining 4 shelter work orders.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/100	0/0	4/100	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2H-011-001A
Activity Title:	New Construction - Guerin Inc

Activity Category:

Construction of new housing

Project Number:

DR2H-011-001

Projected Start Date:

03/24/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Guerin Inc

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Guerin Inc.

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$560,000.00
Total CDBG Program Funds Budgeted	N/A	\$560,000.00
Program Funds Drawdown	\$79,892.00	\$79,892.00
Program Funds Obligated	\$560,000.00	\$560,000.00
Program Funds Expended	\$79,892.00	\$79,892.00
Guerin Inc.	\$79,892.00	\$79,892.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Gerogetown, Floyd County, IN

Activity Progress Narrative:

Excavation for footings. Stub out for sewer. Building pads prepared. Formwork and reinforcing steel in place for foundation walls. Rough in under slab completed. Concrete slabs poured and framing has begun.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Multifamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/5	0/5	0
# Renter Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR2H-011-002A

Activity Title: Rehabilitation - Lincoln West Apts

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

DR2H-011-002

Project Title:

Lincoln West Apts

Projected Start Date:

01/27/2011

Projected End Date:

07/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

LaCasa Inc

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,012,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,012,000.00
Program Funds Drawdown	\$246,281.72	\$361,417.22
Program Funds Obligated	\$0.00	\$1,012,000.00
Program Funds Expended	\$229,315.25	\$361,417.22
LaCasa Inc	\$229,315.25	\$361,417.22
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Goshen, Elkhart county, IN

Activity Progress Narrative:

A contract was signed with DJ Construction on 6/21/11. Construction is on schedule to be completed by 11/30/11 to allow lease up to begin before the end of the year as previously planned.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/15	
# of Multifamily Units	0		0/15	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/15	0/0	0/15	0
# Renter Households	0	0	0	0/15	0/0	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR2H-09-100A

Activity Title: Acquisition - Heritage Place at Parkview LP

Activity Category:

Acquisition - general

Project Number:

DR2H-09-100

Projected Start Date:

11/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Heritage Place at Parkview, LP

Projected End Date:

11/01/2011

Completed Activity Actual End Date:

Responsible Organization:

Heritage Place at Parkview LP

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$217,329.00
Total CDBG Program Funds Budgeted	N/A	\$217,329.00
Program Funds Drawdown	\$0.00	\$217,329.00
Program Funds Obligated	\$0.00	\$217,329.00
Program Funds Expended	\$0.00	\$217,329.00
Heritage Place at Parkview LP	\$0.00	\$217,329.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition - general

Location Description:

Lawrence, Marion County, IN

Activity Progress Narrative:

Project complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	7/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	8	0	8	8/4	0/0	8/4	100.00

Activity Locations

Address	City	State	Zip
9201 East 46th St	Indianapolis	Indiana	46235

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DR2H-09-102A

Activity Title: Rehabilitation - Amber Woods

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

DR2H-09-102

Project Title:

Amber Woods

Projected Start Date:

09/01/2010

Projected End Date:

09/01/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Amber Woods, LP

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$495,000.00
Program Funds Obligated	\$0.00	\$500,000.00
Program Funds Expended	\$0.00	\$495,000.00
Amber Woods, LP	\$0.00	\$495,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion county, IN

Activity Progress Narrative:

At the end of the quarter, construction was 94% complete. The remaining units are in final punch mode. The club house will be 100% complete by the end of October. We are having a grand re-opening for the property on Oct 20, 2011. Representatives from HUD and Congressman Carson will be speaking. Site is looking beautiful. :)

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/6	
# of Multifamily Units	0		0/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/6	0/0	0/6	0
# Renter Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DR2H-09-103A

Activity Title: New Construction - Covered Bridge Apartments

Activity Category:

Construction of new housing

Project Number:

DR2H-09-103

Projected Start Date:

07/20/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Covered Bridge Apartments

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Four Rivers Resource Services Inc

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$478,000.00
Total CDBG Program Funds Budgeted	N/A	\$478,000.00
Program Funds Drawdown	\$0.00	\$473,000.00
Program Funds Obligated	\$0.00	\$478,000.00
Program Funds Expended	\$0.00	\$473,000.00
Four Rivers Resource Services Inc	\$0.00	\$473,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Washington, Daviess County, IN

Activity Progress Narrative:

Construction is approximately 85% complete.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	0	0/7	0
# of Multifamily Units	0	0	0/7	0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total
# of Households	0	0	0	0/7	0/0	0/7	0

# Renter Households	0	0	0	0/7	0/0	0/7	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2H-09-105A

Activity Title: New Construction - Millstone Pointe LP

Activity Category:

Construction of new housing

Project Number:

DR2H-09-105

Projected Start Date:

08/20/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Millstone Pointe

Projected End Date:

08/20/2012

Completed Activity Actual End Date:

Responsible Organization:

Millstone Pointe LP

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$400,000.00
Total CDBG Program Funds Budgeted	N/A	\$400,000.00
Program Funds Drawdown	\$395,000.00	\$395,000.00
Program Funds Obligated	\$0.00	\$400,000.00
Program Funds Expended	\$395,000.00	\$395,000.00
Millstone Pointe LP	\$395,000.00	\$395,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Greencastle, Putnam County, IN

Activity Progress Narrative:

Construction is approximately 97% complete.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	0/7	0	0/7
# of Multifamily Units	0	0/7	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/7	0/7	0

# Renter Households	0	0	0	0/0	0/7	0/7	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2H-09-106A
Activity Title:	New Construction - Noblesville Senior LLC

Activity Category:

Construction of new housing

Project Number:

DR2H-09-106

Projected Start Date:

04/09/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Noblesville Senior

Projected End Date:

04/09/2012

Completed Activity Actual End Date:

Responsible Organization:

Noblesville Senior LLC

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total CDBG Program Funds Budgeted	N/A	\$400,000.00
Program Funds Drawdown	\$0.00	\$400,000.00
Program Funds Obligated	\$0.00	\$400,000.00
Program Funds Expended	\$0.00	\$400,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Noblesville, Hamilton County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		7/7	
# of Multifamily Units	0		7/7	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	7/7	0/0	7/7	100.00

# Renter Households	0	0	0	7/7	0/0	7/7	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2H-09-107A

Activity Title: New Construction - St Clair Senior Apts

Activity Category:

Construction of new housing

Project Number:

DR2H-09-107

Projected Start Date:

09/02/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St Clair Senior Apartments LP

Projected End Date:

09/02/2012

Completed Activity Actual End Date:

Responsible Organization:

St Clair Senior Apartments LP

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$300,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$295,000.00	\$295,000.00
Program Funds Obligated	\$300,000.00	\$300,000.00
Program Funds Expended	\$0.00	\$0.00
St Clair Senior Apartments LP	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion county, IN

Activity Progress Narrative:

Work is 95% completed. Currently working on final punch list. Construction to be completed by the end of September 2011.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	0/7	0	0/7
# of Multifamily Units	0	0/7	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/7	0/7	0

# Renter Households	0	0	0	0/0	0/7	0/7	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2H-09-110A

Activity Title: New Construction - CAPE Place

Activity Category:

Construction of new housing

Project Number:

DR2H-09-110

Projected Start Date:

02/25/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

CAPE Place

Projected End Date:

08/25/2012

Completed Activity Actual End Date:

Responsible Organization:

CAPE Place, LLC

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$400,000.00
Total CDBG Program Funds Budgeted	N/A	\$400,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$400,000.00
Program Funds Expended	\$0.00	\$0.00
CAPE Place, LLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Princeton, Gibson County, IN

Activity Progress Narrative:

The project is currently under construction and is approximately 75% complete.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total		
# of Housing Units	0	0/7		
# of Multifamily Units	0	0/7		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/7	0/0	0/7	0

# Renter Households	0	0	0	0/7	0/0	0/7	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DR2H-09-115A

Activity Title: Administration - St George Apts

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR2H-09-115

Project Title:

St. George Apartments

Projected Start Date:

10/22/2009

Projected End Date:

04/30/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Partners In Housing Development Corp

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources

N/A

\$10,000.00

Total CDBG Program Funds Budgeted

N/A

\$10,000.00

Program Funds Drawdown

\$0.00

\$0.00

Program Funds Obligated

\$0.00

\$10,000.00

Program Funds Expended

\$0.00

\$0.00

Partners In Housing Development Corp

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administration funds

Location Description:

2811 E 10th Street, Suite D, Indianapolis, IN 46201

Activity Progress Narrative:

Administration activity continues and will be claimed with full documentation at final claims

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2H-09-115B

Activity Title: Rehabilitation - St George Apts

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

DR2H-09-115

Projected Start Date:

10/22/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. George Apartments

Projected End Date:

04/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Partners In Housing Development Corp

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$745,500.00
Total CDBG Program Funds Budgeted	N/A	\$745,500.00
Program Funds Drawdown	\$335,842.31	\$677,195.78
Program Funds Obligated	\$0.00	\$745,500.00
Program Funds Expended	\$335,842.31	\$677,195.78
Partners In Housing Development Corp	\$335,842.31	\$677,195.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of 58 rental units

Location Description:

2101 Boulevard, Indianapolis, Marion County, IN

Activity Progress Narrative:

Affordable units are completed with renovations. Final common area activities are underway and will be completed by 11-15-2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/58
# of Multifamily Units	0	0/58

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/58	0/0	0/58	0
# Renter Households	0	0	0	0/58	0/0	0/58	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DR2H-09-115C
Activity Title:	Relocation - St George Apts

Activity Category:

Relocation payments and assistance

Project Number:

DR2H-09-115

Projected Start Date:

10/22/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. George Apartments

Projected End Date:

04/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Partners In Housing Development Corp

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$9,000.00
Total CDBG Program Funds Budgeted	N/A	\$9,000.00
Program Funds Drawdown	\$0.00	\$7,939.45
Program Funds Obligated	\$0.00	\$9,000.00
Program Funds Expended	\$0.00	\$7,939.45
Partners In Housing Development Corp	\$0.00	\$7,939.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Relocation payments and assistance

Location Description:

2101 Boulevard, Indianapolis, Marion County, IN

Activity Progress Narrative:

No relocation activities during this period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/58	0/0	0/58	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2H-09-119A

Activity Title: Administration - Highland Manor

Activity Category:

Administration

Project Number:

DR2H-09-119

Projected Start Date:

11/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Highland Manor LP

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

06/28/2011

Responsible Organization:

Highland Manor LP

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$12,000.00
Total CDBG Program Funds Budgeted	N/A	\$12,000.00
Program Funds Drawdown	\$0.00	\$12,000.00
Program Funds Obligated	\$0.00	\$12,000.00
Program Funds Expended	\$0.00	\$12,000.00
Highland Manor LP	\$0.00	\$12,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

Perrysville, Vermillion County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2H-09-119B

Activity Title: Rehabilitation - Highland Manor LP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

DR2H-09-119

Projected Start Date:

11/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Highland Manor LP

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Highland Manor LP

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$431,145.00
Total CDBG Program Funds Budgeted	N/A	\$431,145.00
Program Funds Drawdown	\$22,470.18	\$431,145.00
Program Funds Obligated	\$0.00	\$431,145.00
Program Funds Expended	\$22,470.18	\$431,145.00
Highland Manor LP	\$22,470.18	\$431,145.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Perrysville, Vermillion County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced hot water heaters	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	25/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	25/25	0/0	25/25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2H-09-124A
Activity Title:	Administration - Cannelton & Neighbors Development

Activity Category:

Administration

Project Number:

DR2H-09-124

Projected Start Date:

01/07/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

CANDO Apartments

Projected End Date:

07/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Cannelton & Neighbors Development Org Inc

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$32,500.00
Total CDBG Program Funds Budgeted	N/A	\$32,500.00
Program Funds Drawdown	\$8,500.00	\$21,450.00
Program Funds Obligated	\$0.00	\$32,500.00
Program Funds Expended	\$0.00	\$12,950.00
Cannelton & Neighbors Development Org Inc	\$0.00	\$12,950.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local adminiatraion funds

Location Description:

Cannelton, Perry County, IN

Activity Progress Narrative:

1. Insight 2000, Inc. was secured as the project developer and administrator of the IHCD A grant award.
- >2. The environmental review process has been completed.
3. Universal Design Associates, Inc. was secured as the engineering firm for the project.
- >4. Legal notices for procurement of construction contractors were solicited from minority/women owned businesses and general contractors at large.
5. Bids were received for the project on March 16, 2011. The low bid for the project exceeded the funds that were available by \$221,870.
- >6. A grant and budget amendment/modification was prepared and submitted to IHCD A staff outlining the reasons why the bids received far exceeded the projected cost of the project at the time of submission of the original grant application to IHCD A.
- >7. After a reviewed and a favorable recommendation by the IHCD A staff, the IHCD A Board of Directors at their April 28, 2011 meeting awarded CANDO an additional \$249,670.00 for the project.
- >8. On May 5, 2011 a contract was awarded to Doyenne Constructors for \$761,870.00 of which \$20,000 was local share.
- >9. The rehabilitation project is near completion. Through September 30, 2011, twenty-two (22) of the 24 apartment units have been rehabilitated. Eighty-eight percent (88%) of the grant funds have been drawn down from IHCD A. The project is on schedule to be completed and closed out prior to the December 31, 2011 grant expiration date.
- >

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2H-09-124B

Activity Title: Rehabilitation - Cannelton & Neighbors Development

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

DR2H-09-124

Projected Start Date:

01/07/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

CANDO Apartments

Projected End Date:

07/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Cannelton & Neighbors Development Org Inc

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$862,370.00
Total CDBG Program Funds Budgeted	N/A	\$862,370.00
Program Funds Drawdown	\$566,693.28	\$640,943.28
Program Funds Obligated	\$0.00	\$862,370.00
Program Funds Expended	\$566,693.28	\$640,943.28
Cannelton & Neighbors Development Org Inc	\$566,693.28	\$640,943.28
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Cannelton, Perry County, IN

Activity Progress Narrative:

The rehabilitation project is near completion. Through September 30, 2011, twenty-two (22) of the 24 apartment units have been rehabilitated. Eighty-eight percent (88%) of the grant funds have been drawn down from IHCDA. The project is on schedule to be completed and closed out prior to the December 31, 2011 grant expiration date.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/24	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/24	0/0	0/24	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DR2H-09-124C
Activity Title: Relocation - Cannelton & Neighbors Development

Activity Category:

Relocation payments and assistance

Project Number:

DR2H-09-124

Projected Start Date:

01/07/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

CANDO Apartments

Projected End Date:

07/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Cannelton & Neighbors Development Org Inc

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,800.00
Total CDBG Program Funds Budgeted	N/A	\$4,800.00
Program Funds Drawdown	\$2,852.69	\$2,852.69
Program Funds Obligated	\$0.00	\$4,800.00
Program Funds Expended	\$0.00	\$0.00
Cannelton & Neighbors Development Org Inc	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Relocation payments and assistance

Location Description:

Cannelton, Perry County, IN

Activity Progress Narrative:

The rehabilitation activities undertaken by this project required that each apartment unit be completely vacated and all items in the apartment (clothing, furniture, dishes and appliances, items hanging on walls, window drapes, etc.) be removed. A very strict schedule was arranged for packing, storing and moving tenants from their apartments during the rehabilitation activities. In order to rehabilitate the apartment units in an efficient manner it was necessary to have the tenants out of their apartment for a two day period. Tenants voluntarily either stayed with family members or were placed in hotel accommodations during this period. A staff person was hired by Insight 2000, Inc. to pack each apartment unit, provide transportation to tenants as necessary, be on call to accommodate their needs and to move them back into their apartment once the rehabilitation activities were completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Renter Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DR2H-09-125A
Activity Title:	Rehabilitation -Wabash Senior Citizens Housing Inc

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

DR2H-09-125

Projected Start Date:

01/08/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Wabash Senior Citizens Housing Inc

Projected End Date:

07/21/2011

Completed Activity Actual End Date:

Responsible Organization:

Wabash Senior Citizens Housing Inc

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$675,348.91
Total CDBG Program Funds Budgeted	N/A	\$675,348.91
Program Funds Drawdown	\$0.00	\$675,348.91
Program Funds Obligated	\$0.00	\$675,348.91
Program Funds Expended	\$0.00	\$675,348.91
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Terre Haute, Vigo County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Sites re-used	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/25
# of Multifamily Units	0	0/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	26/25	0/0	26/25	100.00
# Renter Households	0	0	0	26/25	0/0	26/25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DR2H-09-126A
Activity Title:	New Construction - Northtown Village Townhomes II

Activity Category:

Construction of new housing

Project Number:

DR2H-09-126

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Northtown Village Townhomes II LP

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

07/29/2011

Responsible Organization:

Northtown Village Townhomes II LP

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$601,175.00
Total CDBG Program Funds Budgeted	N/A	\$601,175.00
Program Funds Drawdown	\$309,837.00	\$601,175.00
Program Funds Obligated	\$0.00	\$601,175.00
Program Funds Expended	\$0.00	\$596,175.00
Northtown Village Townhomes II LP	\$0.00	\$596,175.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

East Chicago, Lake County, IN

Activity Progress Narrative:

Project complete.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	50		50/26	
# of Multifamily Units	50		50/26	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	50	0	50	50/26	0/0	50/26	100.00
# Renter Households	50	0	50	50/26	0/0	50/26	100.00

Activity Locations

Address	City	State	Zip
3601 Main St	East Chicago	Indiana	46312

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DR2H-09-127A

Activity Title: Rehabilitation - Blue River Services

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

DR2H-09-127

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Blue River Services, Inc.

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

08/10/2011

Responsible Organization:

Blue River Services, Inc.

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$270,341.09
Total CDBG Program Funds Budgeted	N/A	\$270,341.09
Program Funds Drawdown	\$10,438.31	\$270,341.09
Program Funds Obligated	\$8,341.09	\$270,341.09
Program Funds Expended	\$10,438.31	\$270,341.09
Blue River Services, Inc.	\$10,438.31	\$270,341.09
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Harrison County, Corydon, IN

Activity Progress Narrative:

project complete

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	12		12/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	12	0	12	12/0	0/0	12/0	100.00

Activity Locations

Address	City	State	Zip
60, 80, 90 Cruse Loop	Corydon	Indiana	47112

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DR2H-09-127B

Activity Title: Relocation - Blue River Services, Inc.

Activity Category:

Relocation payments and assistance

Project Number:

DR2H-09-127

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Blue River Services, Inc.

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

08/10/2011

Responsible Organization:

Blue River Services, Inc.

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,658.91
Total CDBG Program Funds Budgeted	N/A	\$1,658.91
Program Funds Drawdown	\$650.00	\$1,658.91
Program Funds Obligated	\$0.00	\$1,658.91
Program Funds Expended	\$650.00	\$1,658.91
Blue River Services, Inc.	\$650.00	\$1,658.91
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Relocation payments and assistance

Location Description:

Harrison County, Croydon, IN

Activity Progress Narrative:

project completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0
# of Non-business Organizations	0	0/1
Activity funds eligible for DREF (Ike	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	5	0	5	5/0	0/0	5/0	100.00

Activity Locations

Address	City	State	Zip
60, 80, 90 Cruse Loop	Corydon	Indiana	47112

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DR2H-09-128A

Activity Title: Rehabilitation - Barton Apartments

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

DR2H-09-128

Project Title:

Barton Apartments

Projected Start Date:

08/12/2010

Projected End Date:

02/28/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Indianapolis Housing Agency

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources

N/A

\$200,000.00

Total CDBG Program Funds Budgeted

N/A

\$200,000.00

Program Funds Drawdown

\$91,845.50

\$140,354.00

Program Funds Obligated

\$0.00

\$200,000.00

Program Funds Expended

\$0.00

\$100,953.50

Indianapolis Housing Agency

\$0.00

\$100,953.50

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Barton Tower Apartments with Sheil Sexton, Inc.: Construction started August 2010 and is scheduled for completion September 2012. We have started construction on 132 units and 94 units are complete. The project contains 247 residential units. One of those units will remain off line and used for community

>services. The renovation is divided into 5 phases. The first phase included 37 units, the second phase included 57 units. The third phase includes thirty eight units and these units are scheduled for completion in November, 2011. The thirty eighth unit of the first phase will remain utilized as construction

>office/space and will be turned over at the end of the renovation contract. The building's plumbing and heating systems are being replaced, as such all units are receiving new plumbing fixtures. The units will

>also receive new kitchen cabinets, flooring, paint, blinds, entrance doors and a new electronic key system

>

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/297

of Multifamily Units

0

0/297

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/297	0/0	0/297	0
# Renter Households	0	0	0	0/297	0/0	0/297	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2H-09-129A

Activity Title: Acquisition - Village at Whitewater

Activity Category:

Acquisition - general

Project Number:

DR2H-09-129

Projected Start Date:

09/15/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Village at Whitewater LP

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Village at Whitewater LP

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$300,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$0.00	\$300,000.00
Program Funds Obligated	\$0.00	\$300,000.00
Program Funds Expended	\$0.00	\$300,000.00
Village at Whitewater LP	\$0.00	\$300,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition

Location Description:

Richmond, Wayne County, IN

Activity Progress Narrative:

The funds were used to acquired approximately 14.039 acres to construction a 26 duplex buildings and a clubhouse to provide affordable housing for qualified residents. N

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/54	0/0	0/54	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2H-09-129B
Activity Title:	New Construction - Village at Whitewater

Activity Category:

Construction of new housing

Project Number:

DR2H-09-129

Projected Start Date:

09/15/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Village at Whitewater LP

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Village at Whitewater LP

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,136,899.00
Total CDBG Program Funds Budgeted	N/A	\$4,136,899.00
Program Funds Drawdown	\$1,213,430.72	\$3,536,191.93
Program Funds Obligated	\$0.00	\$4,136,899.00
Program Funds Expended	\$629,427.64	\$2,952,188.85
Village at Whitewater LP	\$629,427.64	\$2,952,188.85
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Richmond, Wayne County, IN

Activity Progress Narrative:

The funds were used to pay costs to construction a 26 duplex buildings and a clubhouse to provide affordable housing for qualified residents. Construction is approximately 98.24% complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/54
# of Multifamily Units	0	0/54

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/54	0/0	0/54	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DR2H-09-130A
Activity Title:	Administration - Housing Opportunities

Activity Category:

Administration

Project Number:

DR2H-09-130

Projected Start Date:

08/13/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Housing Opportunities Inc

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Opportunities Inc

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,262.00
Total CDBG Program Funds Budgeted	N/A	\$6,262.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$6,262.00
Program Funds Expended	\$0.00	\$0.00
Housing Opportunities Inc	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration

Location Description:

LaPorte County, IN

Activity Progress Narrative:

Staff hours to administer the job.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2H-09-130B

Activity Title: Rehabilitation - Housing Opportunities

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

DR2H-09-130

Project Title:

Housing Opportunities Inc

Projected Start Date:

08/13/2010

Projected End Date:

02/28/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Housing Opportunities Inc

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$214,260.00
Total CDBG Program Funds Budgeted	N/A	\$214,260.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$214,260.00
Program Funds Expended	\$0.00	\$0.00
Housing Opportunities Inc	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

LaPorte County, IN

Activity Progress Narrative:

Replaced HWH on 9th street, and added new furnace and AC units on Donnelly and 9th Street. Replace flooring in one bedroom.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/4	
# of Singlefamily Units	0		0/4	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/4	0/0	0/4	0
# Renter Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2H-09-130C

Activity Title: Relocation - Housing Opportunities

Activity Category:

Relocation payments and assistance

Project Number:

DR2H-09-130

Projected Start Date:

08/13/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Opportunities Inc

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Opportunities Inc

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,400.00
Total CDBG Program Funds Budgeted	N/A	\$2,400.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$2,400.00
Program Funds Expended	\$0.00	\$0.00
Housing Opportunities Inc	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Relocation payments and assistance

Location Description:

LaPorte County, IN

Activity Progress Narrative:

No activity

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2H-09-131A

Activity Title: Administration - Fountain View Apts

Activity Category:

Administration

Project Number:

DR2H-09-131

Projected Start Date:

07/22/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Fountain View Sr Apts

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Southeast Neighborhood Development Inc

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$8,142.53	\$8,142.53
Program Funds Obligated	\$0.00	\$10,000.00
Program Funds Expended	\$8,142.53	\$8,142.53
Southeast Neighborhood Development Inc	\$8,142.53	\$8,142.53
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Overseeing construction of the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2H-09-131B

Activity Title: Rehabilitation - Fountain View Apts

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

DR2H-09-131

Projected Start Date:

07/22/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Fountain View Sr Apts

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Southeast Neighborhood Development Inc

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,180,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,180,000.00
Program Funds Drawdown	\$324,032.99	\$324,032.99
Program Funds Obligated	\$0.00	\$1,180,000.00
Program Funds Expended	\$74,206.00	\$74,206.00
Southeast Neighborhood Development Inc	\$74,206.00	\$74,206.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Contractor is finishing up the rehab of the 3rd floor of the building. The HVAC system is being installed. Masonry work is almost complete.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/22	
# of Multifamily Units	0		0/22	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/22	0/0	0/22	0
# Renter Households	0	0	0	0/22	0/0	0/22	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2H-09-131C

Activity Title: Relocation - Fountain View Apts

Activity Category:

Relocation payments and assistance

Project Number:

DR2H-09-131

Projected Start Date:

07/22/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Fountain View Sr Apts

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Southeast Neighborhood Development Inc

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$10,000.00
Program Funds Expended	\$0.00	\$0.00
Southeast Neighborhood Development Inc	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Relocation payments and assistance

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

All of the residents on the third floor of the building were moved into the second floor. The residents will all be relocated back up to the third floor within a week. Some of the residents will be moved into a permanent home, others will be relocated again after the second floor is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/22	0/0	0/22	0

# Renter Households	0	0	0	0/22	0/0	0/22	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2H-09-132A

Activity Title: Rehabilitation - SO 38th St LLC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

DR2H-09-132

Projected Start Date:

07/26/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SO 38th Street LLC

Projected End Date:

07/26/2013

Completed Activity Actual End Date:

Responsible Organization:

SO 38th Street LLC

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$5,630,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,630,000.00
Program Funds Drawdown	\$751,346.48	\$851,346.48
Program Funds Obligated	\$5,630,000.00	\$5,630,000.00
Program Funds Expended	\$751,346.48	\$751,346.48
SO 38th Street LLC	\$751,346.48	\$751,346.48
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

This quarter we have buildings 58, 49, 48, 47, 46, 45, 43, 42 under contract. We are doing final lead clearance on our completed buildings 13 (4units) and 60.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Low	Mod	Low	Mod
# of Housing Units		0	0	235
# of Multifamily Units		0	0	235

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/235	0/235	0
# Renter Households	0	0	0	0/0	0/235	0/235	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2H-09-134A

Activity Title: Administration - Grace Lutheran Community

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR2H-09-134

Project Title:

Grace Lutheran Community

Projected Start Date:

12/31/2010

Projected End Date:

06/30/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Miami Valley Lutheran Housing Association of IN VII, Inc

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$2,000.00
Program Funds Obligated	\$0.00	\$10,000.00
Program Funds Expended	\$0.00	\$2,000.00
Miami Valley Lutheran Housing Association of IN VII, Inc	\$0.00	\$2,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

Greensburg, Decatur County, IN

Activity Progress Narrative:

There were no funds drawn down for Admin fees for this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2H-09-134B

Activity Title: Rehabilitation - Grace Lutheran Community

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

DR2H-09-134

Projected Start Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Grace Lutheran Community

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Miami Valley Lutheran Housing Association of IN VII, Inc

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$642,611.00
Total CDBG Program Funds Budgeted	N/A	\$642,611.00
Program Funds Drawdown	\$34,156.00	\$45,695.00
Program Funds Obligated	\$0.00	\$642,611.00
Program Funds Expended	\$34,156.00	\$45,695.00
Miami Valley Lutheran Housing Association of IN VII, Inc	\$34,156.00	\$45,695.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Greensburg, Decatur County, IN

Activity Progress Narrative:

\$34,156.00 was drawn down from the Rehabilitation line item for Architect Services. Construction begins in October, at which point in time we will expect to draw down rehab and admin costs.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/40	
# of Multifamily Units	0		0/40	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/40	0/0	0/40	0
# Renter Households	0	0	0	0/40	0/0	0/40	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2H-09-134C

Activity Title: Relocation - Grace Lutheran Community

Activity Category:

Relocation payments and assistance

Project Number:

DR2H-09-134

Projected Start Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Grace Lutheran Community

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Miami Valley Lutheran Housing Association of IN VII, Inc

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$3,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$3,000.00
Program Funds Expended	\$0.00	\$0.00
Miami Valley Lutheran Housing Association of IN VII, Inc	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Relocation payments and assistance

Location Description:

Greensburg, Decatur County, IN

Activity Progress Narrative:

no activity

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2OR-009-020A

Activity Title: Administration - Affordable Housing

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR2OR-009-020

Project Title:

Affordable Housing Corporation

Projected Start Date:

11/01/2010

Projected End Date:

10/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

The Affordable Housing Corporation of Marion, IN

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$4,737.60
Total CDBG Program Funds Budgeted	N/A	\$4,737.60
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$4,737.60
Program Funds Expended	\$0.00	\$0.00
The Affordable Housing Corporation of Marion, IN	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administraton

Location Description:

Marion, Grant County, IN

Activity Progress Narrative:

Narrowed client list down to four eligible homes/clients for rehabilitation, prepared bid specs, verified income, procured, conducted cost-price analysis (only one contractor bid on each home), awarded contracts, sent Notice to Proceed to contractors, submitted Notice of Contract Execution forms to IHCD, conducted lead testing on one home (all other homes are exempt-work will not disturb and paint), prepared "Set Up forms" for each client and submitted to IHCD.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2OR-009-020B

Activity Title: Rehabilitation - Affordable Housing

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

DR2OR-009-020

Project Title:

Affordable Housing Corporation

Projected Start Date:

11/01/2010

Projected End Date:

10/31/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

The Affordable Housing Corporation of Marion, IN

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$90,014.00
Total CDBG Program Funds Budgeted	N/A	\$90,014.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$90,014.00
Program Funds Expended	\$0.00	\$0.00
The Affordable Housing Corporation of Marion, IN	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Marion, Grant County, IN

Activity Progress Narrative:

Construction began in mid-September and is expected to be complete before Oct. 31.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/9
# of Housing Units	0	0/9
# of Singlefamily Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/9	0/0	0/9	0
# Owner Households	0	0	0	0/9	0/0	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DR2OR-009-021A
Activity Title:	Administration - AREA IV

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR2OR-009-021

Project Title:

AREA IV Agency

Projected Start Date:

11/01/2010

Projected End Date:

10/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

AREA IV Agency on Aging & Community Action Program

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$6,355.00
Total CDBG Program Funds Budgeted	N/A	\$6,355.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$6,355.00
Program Funds Expended	\$0.00	\$0.00
AREA IV Agency on Aging & Community Action Program	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

All properties have been set up. Claim #1 has been submitted and paid. Additional claims will be submitted.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2OR-009-021B

Activity Title: Rehabilitation - AREA IV

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

DR2OR-009-021

Projected Start Date:

11/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

AREA IV Agency

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

AREA IV Agency on Aging & Community Action Program

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$120,751.00
Total CDBG Program Funds Budgeted	N/A	\$120,751.00
Program Funds Drawdown	\$37,255.00	\$37,255.00
Program Funds Obligated	\$0.00	\$120,751.00
Program Funds Expended	\$37,255.00	\$37,255.00
AREA IV Agency on Aging & Community Action Program	\$37,255.00	\$37,255.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Rehabilitation is completed and physical inspection has been completed by Dave Pugh, IHEDA with no issues observed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/12
# of Singlefamily Units	0	0/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/12	0/0	0/12	0
# Owner Households	0	0	0	0/12	0/0	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DR2OR-009-022A
Activity Title:	Administration - Community Action of Northeast IN

Activity Category:

Administration

Project Number:

DR2OR-009-022

Projected Start Date:

11/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Action of Northeast IN

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Community Action of Northeast IN

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$12,228.95
Total CDBG Program Funds Budgeted	N/A	\$12,228.95
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Community Action of Northeast IN	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

Fort Wayne, Allen County, IN

Activity Progress Narrative:

No admin activity

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2OR-009-022B
Activity Title:	Rehabilitation - Community Action of Northeast IN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

DR2OR-009-022

Projected Start Date:

11/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Action of Northeast IN

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Community Action of Northeast IN

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$232,350.05
Total CDBG Program Funds Budgeted	N/A	\$232,350.05
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Community Action of Northeast IN	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Fort Wayne, Allen County, IN

Activity Progress Narrative:

No rehab activity

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/23

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/23
# of Singlefamily Units	0	0/23

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/23	0/0	0/23	0
# Owner Households	0	0	0	0/23	0/0	0/23	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DR2OR-009-023A
Activity Title: Administration - Community Action of Western IN

Activity Category:

Administration

Project Number:

DR2OR-009-023

Projected Start Date:

11/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Action of Western IN

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Community Action Program Inc of Western IN

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$6,875.00
Total CDBG Program Funds Budgeted	N/A	\$6,875.00
Program Funds Drawdown	\$1,431.55	\$6,121.34
Program Funds Obligated	\$0.00	\$6,875.00
Program Funds Expended	\$1,431.55	\$6,121.34
Community Action Program Inc of Western IN	\$1,431.55	\$6,121.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

Covington, Fountain County, IN

Activity Progress Narrative:

General Administration

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2OR-009-023B
Activity Title:	Rehabilitation - Community Action of Western IN

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

DR2OR-009-023

Project Title:

Community Action of Western IN

Projected Start Date:

11/01/2010

Projected End Date:

10/31/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Community Action Program Inc of Western IN

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$130,633.00
Total CDBG Program Funds Budgeted	N/A	\$130,633.00
Program Funds Drawdown	\$27,759.39	\$118,599.39
Program Funds Obligated	\$0.00	\$130,633.00
Program Funds Expended	\$118,599.39	\$118,599.39
Community Action Program Inc of Western IN	\$118,599.39	\$118,599.39
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Covington, Fountain County, IN

Activity Progress Narrative:

13 houses have been completed which represents 100% of the award being obligated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/13
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13
# of Singlefamily Units	0	0/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/13	0/0	0/13	0
# Owner Households	0	0	0	0/13	0/0	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DR2OR-009-024A
Activity Title:	Administration - Community Action of Evansville

Activity Category:

Administration

Project Number:

DR2OR-009-024

Projected Start Date:

11/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Action of Evansville & Vanderburgh Co

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Community Action Program of Evansville & Vanderburgh

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,767.00
Total CDBG Program Funds Budgeted	N/A	\$5,767.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$5,767.00	\$5,767.00
Program Funds Expended	\$0.00	\$0.00
Community Action Program of Evansville & Vanderburgh	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

Evansville, Vanderburgh County, IN

Activity Progress Narrative:

Preparation of Environmental Record Review documents for the Section 106 (Environmental & Historical Reviews) for the sites identified, submitted to IHCDA. Advertisement of Notice of Intent for Request Release of Funds. Advertisement for contractor solicitation to submit proposals. Receipt of letter from IHCDA Section 106 Review approval. Submission of original affidavits to IHCDA. Public opening of contractor proposals. Reviewed of additional homes for the program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2OR-009-024B

Activity Title: Rehabilitation - Community Action of Evansville

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

DR2OR-009-024

Projected Start Date:

11/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Action of Evansville & Vanderburgh Co

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Community Action Program of Evansville & Vanderburgh

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$109,589.00
Total CDBG Program Funds Budgeted	N/A	\$109,589.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$109,589.00	\$109,589.00
Program Funds Expended	\$0.00	\$0.00
Community Action Program of Evansville & Vanderburgh	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Evansville, Vanderburgh County, IN

Activity Progress Narrative:

Contractor agreements signed. Currently five homes under contract. Notice of Contract Execution forms submitted to IHCD along with contractor debarment/suspension searches, insurance & license information. Additional customers in progress of beginning rehab assistance. To date, five homes have been completed. Four are in process of obtaining Section 106 clearance and proposals from contractors.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

Address	City	State	Zip
653 E. Oregon Street	Evansville	Indiana	47711
1409 Marshall Avenue	Evansville	Indiana	47714
1563 S. Linwood Avenue	Evansville	Indiana	47711

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DR2OR-009-025A
Activity Title:	Administration - Community & Family Services

Activity Category:

Administration

Project Number:

DR2OR-009-025

Projected Start Date:

11/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

community & Family Services

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Community & Family Services, Inc

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$6,224.30
Total CDBG Program Funds Budgeted	N/A	\$6,224.30
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$6,224.30
Program Funds Expended	\$0.00	\$0.00
Community & Family Services, Inc	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

Portland, Jay County, IN

Activity Progress Narrative:

No admin fees drawn

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2OR-009-025B
Activity Title:	Rehabilitation - Community & Family Services

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

DR2OR-009-025

Projected Start Date:

11/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

community & Family Services

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Community & Family Services, Inc

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$118,261.70
Total CDBG Program Funds Budgeted	N/A	\$118,261.70
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$118,261.70
Program Funds Expended	\$0.00	\$0.00
Community & Family Services, Inc	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Portland, Jay County, IN

Activity Progress Narrative:

2 homes were under construction and completed in this quarter. Bids have been solicited for another 4 homes with contracts being executed at the beginning of October.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/11
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11
# of Singlefamily Units	0	0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/11	0/0	0/11	0
# Owner Households	0	0	0	0/11	0/0	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2OR-009-026A
Activity Title: Administration - Community Action of Southern IN

Activity Category:

Administration

Project Number:

DR2OR-009-026

Projected Start Date:

11/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Action of Southern IN

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Community Action of Southern IN

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$4,931.00
Total CDBG Program Funds Budgeted	N/A	\$4,931.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Community Action of Southern IN	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

Jeffersonville, Clark County, IN

Activity Progress Narrative:

No admin activity

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2OR-009-026B
Activity Title:	Rehabilitation - Community Action of Southern IN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

DR2OR-009-026

Projected Start Date:

11/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Action of Southern IN

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Community Action of Southern IN

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$93,698.00
Total CDBG Program Funds Budgeted	N/A	\$93,698.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Community Action of Southern IN	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Jeffersonville, Clark County, IN

Activity Progress Narrative:

No rehab activity

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/9
# of Housing Units	0	0/9
# of Singlefamily Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/9	0/0	0/9	0
# Owner Households	0	0	0	0/9	0/0	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2OR-009-027A
Activity Title: Administration - Housing Opportunities of Warsaw

Activity Category:

Administration

Project Number:

DR2OR-009-027

Projected Start Date:

11/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Housing Opportunities of Warsaw

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Housing Opportunities of Warsaw

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$5,118.00
Total CDBG Program Funds Budgeted	N/A	\$5,118.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$5,118.00
Program Funds Expended	\$0.00	\$0.00
Housing Opportunities of Warsaw	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

Warsaw, Kosciusko County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2OR-009-028A

Activity Title: Administration - Human Services

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR2OR-009-028

Project Title:

Human Services Inc

Projected Start Date:

11/01/2010

Projected End Date:

10/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Human Services Inc

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources

N/A

\$5,650.00

Total CDBG Program Funds Budgeted

N/A

\$5,650.00

Program Funds Drawdown

\$4,196.26

\$4,196.26

Program Funds Obligated

\$0.00

\$5,650.00

Program Funds Expended

\$4,196.26

\$4,196.26

Human Services Inc

\$4,196.26

\$4,196.26

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local Administration

Location Description:

Columbus, Bartholomew County, IN

Activity Progress Narrative:

Asked and received a budget amendment. Will be finalizing administration in October into early November to follow-up with closeouts prior to the end of November.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2OR-009-028B

Activity Title: Rehabilitation - Human Services

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

DR2OR-009-028

Project Title:

Human Services Inc

Projected Start Date:

11/01/2010

Projected End Date:

10/31/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Human Services Inc

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$107,361.40
Total CDBG Program Funds Budgeted	N/A	\$107,361.40
Program Funds Drawdown	\$98,521.31	\$98,521.31
Program Funds Obligated	\$0.00	\$107,361.40
Program Funds Expended	\$98,521.31	\$98,521.31
Human Services Inc	\$98,521.31	\$98,521.31
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Columbus, Bartholomew County, IN

Activity Progress Narrative:

All rehabilitation work is completed and inspected. Lead started taking place with everything being finalized in October.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DR2OR-009-029A

Activity Title: Administration - Hoosier Uplands

Activity Category:

Administration

Project Number:

DR2OR-009-029

Projected Start Date:

11/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Hoosier Uplands Economic Development Corp

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Hoosier Uplands Economic Development Corp

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$5,140.80
Total CDBG Program Funds Budgeted	N/A	\$5,140.80
Program Funds Drawdown	\$2,880.00	\$2,880.00
Program Funds Obligated	\$0.00	\$5,140.80
Program Funds Expended	\$2,880.00	\$2,880.00
Hoosier Uplands Economic Development Corp	\$2,880.00	\$2,880.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

Mitchell, Lawrence County, IN

Activity Progress Narrative:

Grant administrative activities are on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2OR-009-029B

Activity Title: Rehabilitation - Hoosier Uplands

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

DR2OR-009-029

Project Title:

Hoosier Uplands Economic Development Corp

Projected Start Date:

11/01/2010

Projected End Date:

10/31/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hoosier Uplands Economic Development Corp

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$97,675.20
Total CDBG Program Funds Budgeted	N/A	\$97,675.20
Program Funds Drawdown	\$11,645.50	\$11,645.50
Program Funds Obligated	\$0.00	\$97,675.20
Program Funds Expended	\$11,645.50	\$11,645.50
Hoosier Uplands Economic Development Corp	\$11,645.50	\$11,645.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Mitchell, Lawrence County, IN

Activity Progress Narrative:

Contracts awarded for 3 homes in Mitchell- rehab on 2 homes are complete; Contracts awarded for 1 home in Salem; rehab is complete; Contracts awarded for 2 homes in French Lick- Rehab complete on one home.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/9
# of Housing Units	0	0/9
# of Singlefamily Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/9	0/0	0/9	0
# Owner Households	0	0	0	0/9	0/0	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2OR-009-030A
Activity Title:	Administration - Indiana Builders Association

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR2OR-009-030

Project Title:

Indiana Builders Association

Projected Start Date:

11/01/2010

Projected End Date:

10/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Indiana Builders Association Inc

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$12,691.00
Total CDBG Program Funds Budgeted	N/A	\$12,691.00
Program Funds Drawdown	\$10,076.00	\$10,076.00
Program Funds Obligated	(\$34,410.30)	\$12,691.00
Program Funds Expended	\$10,076.00	\$10,076.00
Indiana Builders Association Inc	\$10,076.00	\$10,076.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

The Indiana Builders Association has spent \$10,076.00 in Admin,legal, and release of Funds. This process took far longer than expected including longer to get approved. We now have all counties approved and are performing rehabilitation in 22 counties.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2OR-009-030B

Activity Title: Rehabilitation - Indiana Builders Association

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

DR2OR-009-030

Project Title:

Indiana Builders Association

Projected Start Date:

11/01/2010

Projected End Date:

10/31/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Indiana Builders Association Inc

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$929,335.00
Total CDBG Program Funds Budgeted	N/A	\$929,335.00
Program Funds Drawdown	\$85,230.00	\$85,230.00
Program Funds Obligated	\$34,410.30	\$929,335.00
Program Funds Expended	\$85,230.00	\$85,230.00
Indiana Builders Association Inc	\$85,230.00	\$85,230.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

The IBA has spent \$231,365 to date and currently have 72 homes that have either been completed or are currently in rehabilitation. 141 homes have been submitted and the IBA will finish as many as possible before running out of funding.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/90
# of Housing Units	0	0/90
# of Singlefamily Units	0	0/90

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/90	0/0	0/90	0
# Owner Households	0	0	0	0/90	0/0	0/90	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2OR-009-031A

Activity Title: Administration - Interlocal Community Action

Activity Category:

Administration

Project Number:

DR2OR-009-031

Projected Start Date:

11/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Interlocal Community Action Program

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Interlocal Community Action Program Inc

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$6,898.40
Total CDBG Program Funds Budgeted	N/A	\$6,898.40
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$6,898.40
Program Funds Expended	\$0.00	\$0.00
Interlocal Community Action Program Inc	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

No admin claimed yet.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2OR-009-031B

Activity Title: Rehabilitation - Interlocal Community Action

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

DR2OR-009-031

Projected Start Date:

11/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Interlocal Community Action Program

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Interlocal Community Action Program Inc

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$131,069.60
Total CDBG Program Funds Budgeted	N/A	\$131,069.60
Program Funds Drawdown	\$45,309.26	\$45,309.26
Program Funds Obligated	\$0.00	\$131,069.60
Program Funds Expended	\$45,309.26	\$45,309.26
Interlocal Community Action Program Inc	\$45,309.26	\$45,309.26
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

10 of 11 homes have rehabilitation completed. We are currently doing lead clearance testing and determining if additional work is required.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13
# of Singlefamily Units	0	0/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/13	0/0	0/13	0
# Owner Households	0	0	0	0/13	0/0	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2OR-009-032A

Activity Title: Administration - JobSource

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR2OR-009-032

Project Title:

JobSource

Projected Start Date:

11/01/2010

Projected End Date:

10/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

JobSource

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$5,197.20
Total CDBG Program Funds Budgeted	N/A	\$5,197.20
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$5,197.20	\$5,197.20
Program Funds Expended	\$0.00	\$0.00
JobSource	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

Anderson, Madison County, IN

Activity Progress Narrative:

We have expended all of our Administrative funds and are using CSBG funds to complete the administration of this program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2OR-009-032B

Activity Title: Rehabilitation - JobSource

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

DR2OR-009-032

Project Title:

JobSource

Projected Start Date:

11/01/2010

Projected End Date:

10/31/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

JobSource

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$98,746.80
Total CDBG Program Funds Budgeted	N/A	\$98,746.80
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$98,746.80	\$98,746.80
Program Funds Expended	\$0.00	\$0.00
JobSource	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Anderson, Madison County, IN

Activity Progress Narrative:

We have 9 homes identified. Four are substantially complete and were billed for first part of October. One was started and will be finished in mid October. We have requested some additional information from a bidder for one home. Two were rebid to get more bids and the other bid package is out. Bids for these three are due back October 18th. We will issue contracts by October 31 and have the construction complete by November 30.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DR2OR-009-033A

Activity Title: Administration - Mapleton Fall Creek CDC

Activity Category:

Administration

Project Number:

DR2OR-009-033

Projected Start Date:

11/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Mapleton Fall Creek Community Dev Corp

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Mapleton Fall Creek Community Development Corp

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$7,583.00
Total CDBG Program Funds Budgeted	N/A	\$7,583.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$7,583.00
Program Funds Expended	\$0.00	\$0.00
Mapleton Fall Creek Community Development Corp	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

All clients have been identified. Income documentation has been collected. Scopes of work have been developed, Let for bid, and are being assigned to successful bidders. All contractors have been instructed that work has to be completed by 1st week of november.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2OR-009-033B

Activity Title: Rehabilitation - Mapleton Fall Creek CDC

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

DR2OR-009-033

Project Title:

Mapleton Fall Creek Community Dev Corp

Projected Start Date:

11/01/2010

Projected End Date:

10/31/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Mapleton Fall Creek Community Development Corp

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$144,079.00
Total CDBG Program Funds Budgeted	N/A	\$144,079.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$144,079.00
Program Funds Expended	\$0.00	\$0.00
Mapleton Fall Creek Community Development Corp	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Construction active on 5 projects. Lead tests have been ordered. Others just received environmental release on projects and will be assigning contracts to successful bidders by Wednesday 10/19.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/15
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/15
# of Singlefamily Units	0	0/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/0	0/15	0
# Owner Households	0	0	0	0/15	0/0	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DR2OR-009-034A

Activity Title: Administration - Miami County YMCA

Activity Category:

Administration

Project Number:

DR2OR-009-034

Projected Start Date:

11/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Miami County YMCA

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Miami County YMCA

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$5,655.05
Total CDBG Program Funds Budgeted	N/A	\$5,655.05
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$5,655.05	\$5,655.05
Program Funds Expended	\$0.00	\$0.00
Miami County YMCA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

Peru, Miami County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2OR-009-034B

Activity Title: Rehabilitation - Miami County YMCA

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

DR2OR-009-034

Project Title:

Miami County YMCA

Projected Start Date:

11/01/2010

Projected End Date:

10/31/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Miami County YMCA

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources

N/A

\$107,445.95

Total CDBG Program Funds Budgeted

N/A

\$107,445.95

Program Funds Drawdown

\$0.00

\$0.00

Program Funds Obligated

\$107,445.95

\$107,445.95

Program Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Peru, Miami County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11
# of Singlefamily Units	0	0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/11	0/0	0/11	0
# Owner Households	0	0	0	0/11	0/0	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2OR-009-035A
Activity Title: Administration - Northwest IN Community Action

Activity Category:

Administration

Project Number:

DR2OR-009-035

Projected Start Date:

11/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Northwest IN Community Action

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Northwest IN Community Action Corp

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$10,625.00
Total CDBG Program Funds Budgeted	N/A	\$10,625.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$10,625.00	\$10,625.00
Program Funds Expended	\$0.00	\$0.00
Northwest IN Community Action Corp	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

Crown Point, Lake County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2OR-009-035B

Activity Title: Rehabilitation - Northwest IN Community Action

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

DR2OR-009-035

Projected Start Date:

11/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Northwest IN Community Action

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Northwest IN Community Action Corp

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$201,889.00
Total CDBG Program Funds Budgeted	N/A	\$201,889.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$201,889.00	\$201,889.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Crown Point, Lake County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20
# of Singlefamily Units	0	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/0	0/20	0
# Owner Households	0	0	0	0/20	0/0	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DR2OR-009-036A
Activity Title:	Administration - Lincoln Hills Development Corp

Activity Category:

Administration

Project Number:

DR2OR-009-036

Projected Start Date:

11/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Lincoln Hills Development Corp

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Lincoln Hills Development Corp

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$4,859.65
Total CDBG Program Funds Budgeted	N/A	\$4,859.65
Program Funds Drawdown	\$2,644.77	\$2,644.77
Program Funds Obligated	\$4,859.65	\$4,859.65
Program Funds Expended	\$2,644.77	\$2,644.77
Lincoln Hills Development Corp	\$2,644.77	\$2,644.77
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2OR-009-036B

Activity Title: Rehabilitation - Lincoln Hills Development Corp

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

DR2OR-009-036

Project Title:

Lincoln Hills Development Corp

Projected Start Date:

11/01/2010

Projected End Date:

10/31/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Lincoln Hills Development Corp

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$92,333.35
Total CDBG Program Funds Budgeted	N/A	\$92,333.35
Program Funds Drawdown	\$39,183.41	\$39,183.41
Program Funds Obligated	\$92,333.35	\$92,333.35
Program Funds Expended	\$39,183.41	\$39,183.41
Lincoln Hills Development Corp	\$39,183.41	\$39,183.41
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

Five homes have been completed. All paperwork has been forwarded to IHCDA. Another two homes are completed. As claim is approved, completion documents will be done on these two homes. The final two homes have been awarded and have been sent to contractors.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9
# of Singlefamily Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/9	0/0	1/9	0.00
# Owner Households	0	0	0	0/9	0/0	1/9	0.00

Activity Locations

Address	City	State	Zip
1302 2nd Street	Grandview	Indiana	47615
1727 Jefferson Street	Tell City	Indiana	47586
701 Main Street	Rockport	Indiana	47635
3291 N. Walker Lane	Marengo	Indiana	47140
1642 9th Street	Tell City	Indiana	47586
630 Washington Street	Troy	Indiana	47588

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DR2OR-009-037A
Activity Title: Administration - North Central Community Action

Activity Category:

Administration

Project Number:

DR2OR-009-037

Projected Start Date:

11/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

North Central Community Action

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

North Central Community Action Agencies Inc

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$5,593.90
Total CDBG Program Funds Budgeted	N/A	\$5,593.90
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$5,593.90
Program Funds Expended	\$0.00	\$0.00
North Central Community Action Agencies Inc	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

Michigan City, LaPorte County, IN

Activity Progress Narrative:

We have verified income on 5 clients, we have also located 5 other homes we plan to work on. We have completed four ER Section 106.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2OR-009-037B
Activity Title:	Rehabilitation - North Central Community Action

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

DR2OR-009-037

Projected Start Date:

11/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

North Central Community Action

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

North Central Community Action Agencies Inc

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$106,284.10
Total CDBG Program Funds Budgeted	N/A	\$106,284.10
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$106,284.10
Program Funds Expended	\$0.00	\$0.00
North Central Community Action Agencies Inc	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Michigan City, LaPorte County, IN

Activity Progress Narrative:

We have a bidders list and have awarded the first two contracts this week. Rehabilitation is scheduled to start next week on two homes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/11
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11
# of Singlefamily Units	0	0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/11	0/0	0/11	0
# Owner Households	0	0	0	0/11	0/0	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DR2OR-009-038A
Activity Title:	Administration - Ohio Valley Opportunities

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR2OR-009-038

Project Title:

Ohio Valley Opportunities Inc

Projected Start Date:

11/01/2010

Projected End Date:

10/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Ohio Valley Opportunities Inc

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$5,057.30
Total CDBG Program Funds Budgeted	N/A	\$5,057.30
Program Funds Drawdown	\$1,068.96	\$1,068.96
Program Funds Obligated	\$5,057.30	\$5,057.30
Program Funds Expended	\$1,068.96	\$1,068.96
Ohio Valley Opportunities Inc	\$1,068.96	\$1,068.96
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

Madison, Jefferson County, IN

Activity Progress Narrative:

OVO documented hours completing interim and final inspections and contractor costs, incurring expenses. OVO filed claims for reimbursement. Contracts were written between OVO and awarded contractors.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2OR-009-038B

Activity Title: Rehabilitation - Ohio Valley Opportunities

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

DR2OR-009-038

Project Title:

Ohio Valley Opportunities Inc

Projected Start Date:

11/01/2010

Projected End Date:

10/31/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Ohio Valley Opportunities Inc

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$96,088.70
Total CDBG Program Funds Budgeted	N/A	\$96,088.70
Program Funds Drawdown	\$25,904.61	\$25,904.61
Program Funds Obligated	\$96,088.70	\$96,088.70
Program Funds Expended	\$25,904.61	\$25,904.61
Ohio Valley Opportunities Inc	\$25,904.61	\$25,904.61
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Madison, Jefferson County, IN

Activity Progress Narrative:

Rehab was completed on four homes during the third quarter. Interim and final inspections were completed on the four homes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2OR-009-039A
Activity Title:	Administration - Pace Community Action

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR2OR-009-039

Project Title:

Pace Community Action

Projected Start Date:

11/01/2010

Projected End Date:

10/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Pace Community Action Agency Inc

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$5,533.00
Total CDBG Program Funds Budgeted	N/A	\$5,533.00
Program Funds Drawdown	\$1,092.90	\$1,092.90
Program Funds Obligated	\$5,533.00	\$5,533.00
Program Funds Expended	\$1,092.90	\$1,092.90
Pace Community Action Agency Inc	\$1,092.90	\$1,092.90
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

Vincennes, Knox County, IN

Activity Progress Narrative:

We have had a change in staff that we are working through. We plan to have three staff attend the webinar for forms completion on October 24th.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2OR-009-039B

Activity Title: Rehabilitation - Pace Community Action

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

DR2OR-009-039

Project Title:

Pace Community Action

Projected Start Date:

11/01/2010

Projected End Date:

10/31/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pace Community Action Agency Inc

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$105,141.00
Total CDBG Program Funds Budgeted	N/A	\$105,141.00
Program Funds Drawdown	\$22,415.16	\$22,415.16
Program Funds Obligated	\$105,141.00	\$105,141.00
Program Funds Expended	\$22,415.16	\$22,415.16
Pace Community Action Agency Inc	\$22,415.16	\$22,415.16
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Vincennes, Knox County, IN

Activity Progress Narrative:

Ten of eleven homes are completed. The final home is being scheduled. Budget revisions are being completed as well. One home has been completely weatherized and the remaining ten are in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/11
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11
# of Singlefamily Units	0	0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/11	0/0	0/11	0
# Owner Households	0	0	0	0/11	0/0	0/11	0

Activity Locations

Address	City	State	Zip
512 Oak Street	Bicknell	Indiana	47512

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DR2OR-009-040A
Activity Title:	Administration - People Working Cooperatively

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR2OR-009-040

Project Title:

People Working Cooperatively of the Midwest

Projected Start Date:

11/01/2010

Projected End Date:

10/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

People Working Cooperatively of the Midwest, Inc

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,948.00
Total CDBG Program Funds Budgeted	N/A	\$6,948.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$6,948.00
Program Funds Expended	\$0.00	\$0.00
People Working Cooperatively of the Midwest, Inc	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

Dearbor, Franklin, Ohio, Switzerland, Union and Wayne Counties, IN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2OR-009-040B

Activity Title: Rehabilitation - People Working Cooperatively

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

DR2OR-009-040

Project Title:

People Working Cooperatively of the Midwest

Projected Start Date:

11/01/2010

Projected End Date:

10/31/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

People Working Cooperatively of the Midwest, Inc

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$132,008.00
Total CDBG Program Funds Budgeted	N/A	\$132,008.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$132,008.00
Program Funds Expended	\$0.00	\$0.00
People Working Cooperatively of the Midwest, Inc	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Dearbor, Franklin, Ohio, Switzerland, Union and Wayne Counties, IN

Activity Progress Narrative:

We have 12 clients that were preliminarily approved by PWC for rehab. Two clients dropped out, one because the cost of rehab and lead work exceeded the funding limit, and one because of foreclosure action. We have completed work, but not fully billed, four homes and have one house under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/13
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13
# of Singlefamily Units	0	0/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/13	0/0	0/13	0
# Owner Households	0	0	0	0/13	0/0	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DR2OR-009-041A

Activity Title: Administration - REAL Services

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR2OR-009-041

Project Title:

REAL Services

Projected Start Date:

11/01/2010

Projected End Date:

10/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

REAL Services Inc

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$12,310.05
Total CDBG Program Funds Budgeted	N/A	\$12,310.05
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$12,310.05
Program Funds Expended	\$0.00	\$0.00
REAL Services Inc	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

South Bend, St Joseph County, IN

Activity Progress Narrative:

Nineteen homes have been selected. No additional homes will be added. All 19 homes have received section 106 clearance. This award will expire in 60 days and preparation is under way for drawing Program Delivery and Admin funds. Award close out reports are also being completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2OR-009-041B

Activity Title: Rehabilitation - REAL Services

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

DR2OR-009-041

Project Title:

REAL Services

Projected Start Date:

11/01/2010

Projected End Date:

10/31/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

REAL Services Inc

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$233,890.95
Total CDBG Program Funds Budgeted	N/A	\$233,890.95
Program Funds Drawdown	\$87,327.32	\$87,327.32
Program Funds Obligated	\$0.00	\$233,890.95
Program Funds Expended	\$87,327.32	\$87,327.32
REAL Services Inc	\$87,327.32	\$87,327.32
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

South Bend, St Joseph County, IN

Activity Progress Narrative:

Rehab is complete for 16 of the 19 homes. The last 3 homes are under contract and expected to be completed within the next few weeks.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/24
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/24
# of Singlefamily Units	0	0/24

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/24	0/0	0/24	0
# Owner Households	0	0	0	0/24	0/0	0/24	0

Activity Locations

Address	City	State	Zip
415 Chamberlin Drive	South Bend	Indiana	46615
813 Sherman Avenue	South Bend	Indiana	46614
238 W. Garfield Avenue	Elkhart	Indiana	46516
1418 Woodcrest	South Bend	Indiana	46617
514 McDonald Street	Elkhart	Indiana	46516
813 North Blaine Avenue	South Bend	Indiana	46616
2502 Kenwood Avenue	South Bend	Indiana	46628
19122 CR 40	Goshen	Indiana	46526
502 E. Dubail	South Bend	Indiana	46613
1329 Sorin Street	South Bend	Indiana	46617
701 O'Brien Street	South Bend	Indiana	46628
21451 SR 4	Lakeville	Indiana	46536
23846 State Road 2	South Bend	Indiana	46619
56928 Crumstown Road	South Bend	Indiana	46619
1210 North Elmer Street	South Bend	Indiana	46628
230 E. Calvert	South Bend	Indiana	46613

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DR2OR-009-043A
Activity Title:	Administration - Southeast Neighborhood Dev

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR2OR-009-043

Project Title:

Southeast Neighborhood Development

Projected Start Date:

11/01/2010

Projected End Date:

10/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Southeast Neighborhood Development Inc

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$7,583.10
Total CDBG Program Funds Budgeted	N/A	\$7,583.10
Program Funds Drawdown	\$376.78	\$4,589.13
Program Funds Obligated	\$0.00	\$7,583.10
Program Funds Expended	\$376.78	\$4,589.13
Southeast Neighborhood Development Inc	\$376.78	\$4,589.13
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Our admin dollars in Q3 have gone to our two auditors for completing initial and final audits. Other admin dollars have gone to pay for the Weatherization Program Manager for admin duties involved with managing the program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2OR-009-043B
Activity Title:	Rehabilitation - Southeast Neighborhood Dev

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

DR2OR-009-043

Project Title:

Southeast Neighborhood Development

Projected Start Date:

11/01/2010

Projected End Date:

10/31/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Southeast Neighborhood Development Inc

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$144,078.90
Total CDBG Program Funds Budgeted	N/A	\$144,078.90
Program Funds Drawdown	\$1,050.00	\$96,421.80
Program Funds Obligated	\$0.00	\$144,078.90
Program Funds Expended	\$1,050.00	\$96,421.80
Southeast Neighborhood Development Inc	\$1,050.00	\$96,421.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

SEND completed 17 units of weatherization during the 3rd Quarter. We have 44 other jobs in the process for completion in Q4.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/15
# of Singlefamily Units	0	0/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/0	0/15	0
# Owner Households	0	0	0	0/15	0/0	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DR2OR-009-044A
Activity Title:	Administration - Southeastern IN Economic Op

Activity Category:

Administration

Project Number:

DR2OR-009-044

Projected Start Date:

11/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Southeastern IN Economic Opportunity

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Southeastern Indiana Economic Opportunity Corp.

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$4,987.05
Total CDBG Program Funds Budgeted	N/A	\$4,987.05
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$4,987.05
Program Funds Expended	\$0.00	\$0.00
Southeastern Indiana Economic Opportunity Corp.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

Aurora, Dearborn County, IN

Activity Progress Narrative:

No admin activity

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2OR-009-044B
Activity Title:	Rehabilitation - Southeastern IN Economic Op

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

DR2OR-009-044

Projected Start Date:

11/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Southeastern IN Economic Opportunity

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Southeastern Indiana Economic Opportunity Corp.

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$94,753.95
Total CDBG Program Funds Budgeted	N/A	\$94,753.95
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$94,753.95
Program Funds Expended	\$0.00	\$0.00
Southeastern Indiana Economic Opportunity Corp.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Aurora, Dearborn County, IN

Activity Progress Narrative:

No rehab activity

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2OR-009-045A
Activity Title:	Administration - Dubois-Pike-Warrick Econ Op

Activity Category:

Administration

Project Number:

DR2OR-009-045

Projected Start Date:

11/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Dubois-Pike-Warrick Economic Opportunity

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Dubois-Pike-Warrick Economic Opportunity Committee

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$6,257.00
Total CDBG Program Funds Budgeted	N/A	\$6,257.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$6,257.00
Program Funds Expended	\$0.00	\$0.00
Dubois-Pike-Warrick Economic Opportunity Committee DBA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

Dubois-Pike-Warrick Counties, IN

Activity Progress Narrative:

No admin money claimed yet.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2OR-009-045B

Activity Title: Rehabilitation - Dubois-Pike-Warrick Econ Op

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

DR2OR-009-045

Project Title:

Dubois-Pike-Warrick Economic Opportunity

Projected Start Date:

11/01/2010

Projected End Date:

10/31/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Dubois-Pike-Warrick Economic Opportunity Committee

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$118,889.00
Total CDBG Program Funds Budgeted	N/A	\$118,889.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$118,889.00
Program Funds Expended	\$0.00	\$0.00
Dubois-Pike-Warrick Economic Opportunity Committee DBA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Dubois-Pike-Warrick Counties, IN

Activity Progress Narrative:

Rehabilitation has occurred on nine homes year to date. The total homes completed for the quarter was 6 with work on one home beginning 10/20/11. Two roofs were replaced and mold and water penetration issues were corrected on the remaining homes. Funds expended on homes completed YTD totals \$72,638.14.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/12
# of Housing Units	0	0/12
# of Singlefamily Units	0	0/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	0/12	0
# Owner Households	0	0	0	0/12	0/0	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2OR-009-046A

Activity Title: Administration - Westside Community Development

Activity Category:

Administration

Project Number:

DR2OR-009-046

Projected Start Date:

11/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Westside Community Development Corp

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Westside Community Development Corp

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources

N/A

\$7,583.10

Total CDBG Program Funds Budgeted

N/A

\$7,583.10

Program Funds Drawdown

\$5,350.49

\$5,350.49

Program Funds Obligated

\$0.00

\$7,583.10

Program Funds Expended

\$3,375.63

\$5,350.49

Westside Community Development Corp

\$3,375.63

\$5,350.49

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local Administration

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Substantial work has been claimed on 10 units. At this time there is no approved plan for spending CDBG-D funds once ARRA weatherization funds are expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2OR-009-046B
Activity Title: Rehabilitation - Westside Community Development

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

DR2OR-009-046

Projected Start Date:

11/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Westside Community Development Corp

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Westside Community Development Corp

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$144,078.90
Total CDBG Program Funds Budgeted	N/A	\$144,078.90
Program Funds Drawdown	\$61,113.19	\$61,113.19
Program Funds Obligated	\$0.00	\$144,078.90
Program Funds Expended	\$49,169.99	\$61,113.19
Westside Community Development Corp	\$49,169.99	\$61,113.19
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Ten units are substantially complete. Two units are under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/15
# of Singlefamily Units	0	0/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/0	0/15	0
# Owner Households	0	0	0	0/15	0/0	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2OR-009-047A
Activity Title: Administration - Wisconsin Energy Conservation

Activity Category:

Administration

Project Number:

DR2OR-009-047

Projected Start Date:

11/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Wisconsin Energy Conservation Corp

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Wisconsin Energy Conservation Corp

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$7,583.10
Total CDBG Program Funds Budgeted	N/A	\$7,583.10
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Wisconsin Energy Conservation Corp	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

No admin activity

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2OR-009-047B
Activity Title:	Rehabilitation - Wisconsin Energy Conservation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

DR2OR-009-047

Projected Start Date:

11/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Wisconsin Energy Conservation Corp

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Wisconsin Energy Conservation Corp

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$144,078.90
Total CDBG Program Funds Budgeted	N/A	\$144,078.90
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Wisconsin Energy Conservation Corp	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

No rehab activity

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/15
# of Singlefamily Units	0	0/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/0	0/15	0
# Owner Households	0	0	0	0/15	0/0	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DR2OR-009-048A

Activity Title: Administration - Western IN Community Action

Activity Category:

Administration

Project Number:

DR2OR-009-048

Projected Start Date:

11/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Western IN Community Action

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Western Indiana Community Action Agency, Inc

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$6,026.00
Total CDBG Program Funds Budgeted	N/A	\$6,026.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$6,026.00	\$6,026.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

Terre Haute, Vigo County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2OR-009-048B

Activity Title: Rehabilitation - Western IN Community Action

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

DR2OR-009-048

Projected Start Date:

11/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Western IN Community Action

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Western Indiana Community Action Agency, Inc

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$114,500.00
Total CDBG Program Funds Budgeted	N/A	\$114,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$114,500.00	\$114,500.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Terre Haute, Vigo County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/12
# of Singlefamily Units	0	0/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	0/12	0
# Owner Households	0	0	0	0/12	0/0	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DR2OR-009-050A

Activity Title: Admin-CAGI

Activity Category:

Administration

Project Number:

DR2OR-009-050

Projected Start Date:

11/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

CAGI Housing Units

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Community Action of Greater Indianapolis, Inc.

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$10,000.00	\$10,000.00
Program Funds Expended	\$0.00	\$0.00
Community Action of Greater Indianapolis, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Admin costs for CAGI

Location Description:

Indianapolis, IN

Activity Progress Narrative:

There have been no claims for administration expenses made for this program to date.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2OR-009-050B

Activity Title: Rehabilitation- CAGI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

DR2OR-009-050

Project Title:

CAGI Housing Units

Projected Start Date:

11/01/2010

Projected End Date:

12/31/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Community Action of Greater Indianapolis, Inc.

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$190,000.00
Total CDBG Program Funds Budgeted	N/A	\$190,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$190,000.00	\$190,000.00
Program Funds Expended	\$0.00	\$0.00
Community Action of Greater Indianapolis, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab costs for CAGI home units

Location Description:

Indianapolis, IN and surrounding counties in Marion

Activity Progress Narrative:

Repair work on seven of 10 of the properties listed on the Summary of Assisted Sites are complete. Work has begun on the remaining 3 sites. There have been 3 additional sites that will be added to the Assisted Sites page and currently looking to add additional sites.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/10	
# of Singlefamily Units	0		0/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/5	0/5	0/10	0
# Owner Households	0	0	0	0/5	0/5	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources